

DPW Capital Improvement Program
Projected Expenditures 2007 through 2011

	2007	2008	2009	2010	2011	Total - All Years
Stormwater						
Channels	\$ 869,994	\$ -	\$ -	\$ -	\$ -	\$ 869,994
Levees/Dams	\$ 3,587,515	\$ 2,518,000	\$ 121,000	\$ 816,000	\$ 1,295,000	\$ 8,337,515
Levees/Dams Federal Aid	\$ 1,125,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 1,725,000
Roadside Drainage	\$ 6,525,448	\$ 3,995,118	\$ 5,635,500	\$ 1,846,000	\$ 2,960,000	\$ 20,962,066
Stormwater Studies	\$ 2,227,000	\$ 2,227,000	\$ 1,237,000	\$ 1,337,000	\$ 1,037,000	\$ 8,065,000
Stormwater/Water Quality	\$ 12,080,000	\$ 9,515,000	\$ 427,500	\$ 2,950,000	\$ 1,762,000	\$ 26,734,500
Total Stormwater Program	\$ 26,414,957	\$ 18,855,118	\$ 7,421,000	\$ 6,949,000	\$ 7,054,000	\$ 66,694,075
<i>Stormwater Revenue/Capital Funds</i>	<i>\$ 21,937,500</i>	<i>\$ 14,662,500</i>	<i>\$ 5,400,000</i>	<i>\$ 5,500,000</i>	<i>\$ 5,000,000</i>	<i>\$ 52,500,000</i>
Surplus/Shortfall	\$ (4,477,457)	\$ (4,192,618)	\$ (2,021,000)	\$ (1,449,000)	\$ (2,054,000)	\$ (14,194,075)

Sanitary

AWT Capital	\$ 3,762,984	\$ 28,584,625	\$ 19,135,000	\$ 40,200,000	\$ 46,000,000	\$ 137,682,609
CSO	\$ 24,969,277	\$ 89,597,000	\$ 81,621,652	\$ 168,874,000	\$ 21,750,000	\$ 386,811,929
CSO-AWT	\$ 32,328,728	\$ 152,450,000	\$ 43,400,000	\$ 89,675,000	\$ 27,872,000	\$ 345,725,728
Lift Stations	\$ 15,253,614	\$ 15,500,000	\$ 1,500,000	\$ 14,500,000	\$ -	\$ 46,753,614
Sanitary Sewers	\$ 17,159,073	\$ 20,100,000	\$ 8,850,000	\$ 39,300,000	\$ 159,400,000	\$ 244,809,073
Sanitary Sewers/STEP Program	\$ 39,022,102	\$ 49,283,002	\$ 21,937,974	\$ 17,497,540	\$ 19,270,136	\$ 147,010,754
Sanitary Sewers/Rehab	\$ 6,160,558	\$ 11,965,000	\$ 17,300,000	\$ 6,800,000	\$ 4,800,000	\$ 47,025,558
Solid Waste	\$ 88,800	\$ -	\$ -	\$ -	\$ -	\$ 88,800
Sanitary Studies	\$ 593,250	\$ 267,885	\$ 161,100	\$ 300,000	\$ 350,000	\$ 1,672,235
Total Sanitary Program	\$ 139,338,385	\$ 367,747,512	\$ 193,905,726	\$ 377,146,540	\$ 279,442,136	\$ 1,357,580,300
<i>Sanitary Revenue/Capital Funds</i>	<i>\$ 116,083,190</i>	<i>\$ 139,810,275</i>	<i>\$ 233,333,333</i>	<i>\$ 233,333,334</i>	<i>\$ 233,333,333</i>	<i>\$ 955,893,465</i>
Surplus/Shortfall	\$ (23,255,195)	\$ (227,937,237)	\$ 39,427,607	\$ (143,813,206)	\$ (46,108,803)	\$ (401,686,835)

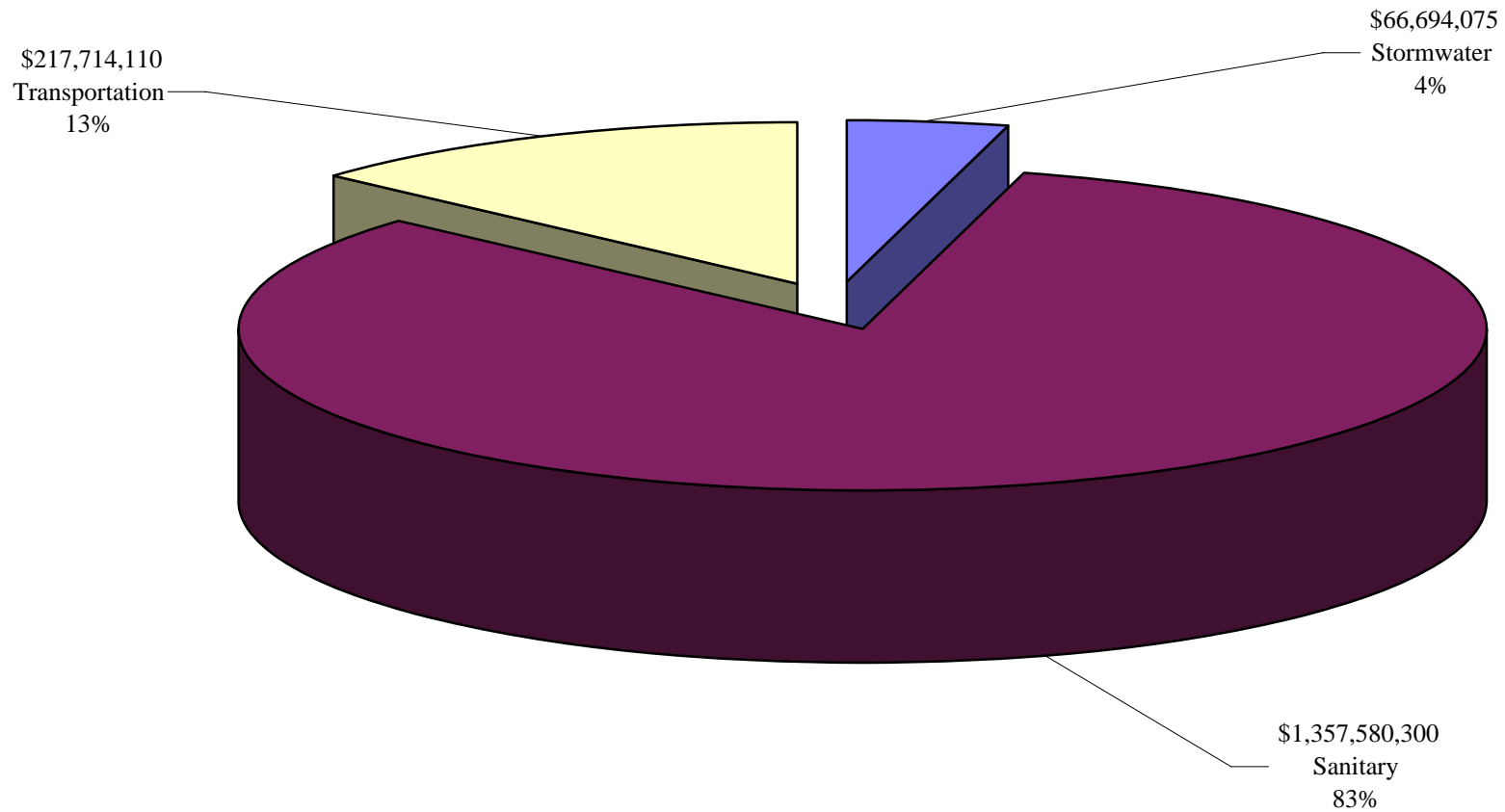
Transportation

Bridges/Culverts	\$ 529,150	\$ 347,000	\$ 325,000	\$ 540,000	\$ 1,215,000	\$ 2,956,150
Bridges/Culverts - Federal Hwy	\$ 4,785,000	\$ 5,150,000	\$ 465,000	\$ 3,998,000	\$ 6,476,250	\$ 20,874,250
Curb/Sidewalks	\$ 8,007,060	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 20,007,060
Streets	\$ 10,920,000	\$ 12,964,000	\$ 11,270,000	\$ 11,215,000	\$ 11,420,000	\$ 57,789,000
Streets - Federal Hwy	\$ 32,803,828	\$ 23,734,666	\$ 21,516,312	\$ 17,950,000	\$ 10,127,000	\$ 106,131,806
Traffic	\$ 974,000	\$ 450,000	\$ 620,000	\$ 620,000	\$ 450,000	\$ 3,114,000
Traffic - Federal Hwy	\$ 2,905,845	\$ 1,381,000	\$ 722,500	\$ 722,500	\$ 722,500	\$ 6,454,345
Transportation Studies	\$ -	\$ 387,500	\$ -	\$ -	\$ -	\$ 387,500
Total Transportation Program	\$ 60,924,882	\$ 47,414,166	\$ 37,918,812	\$ 38,045,500	\$ 33,410,750	\$ 217,714,110
<i>Transportation Revenue/Capital Funds</i>	<i>\$ 56,617,216</i>	<i>\$ 54,232,400</i>	<i>\$ 41,014,712</i>	<i>\$ 37,031,800</i>	<i>\$ 32,494,400</i>	<i>\$ 221,390,528</i>
Surplus/Shortfall	\$ (4,307,666)	\$ 6,818,234	\$ 3,095,900	\$ (1,013,700)	\$ (916,350)	\$ 3,676,418

DPW Capital Improvement Program

DPW Total Capital Program	\$ 226,678,225	\$ 434,016,796	\$ 239,245,538	\$ 422,141,040	\$ 319,906,886	\$ 1,641,988,485
<i>DPW Total Revenue/Capital Funds</i>	<i>\$ 194,637,906</i>	<i>\$ 208,705,175</i>	<i>\$ 279,748,045</i>	<i>\$ 275,865,134</i>	<i>\$ 270,827,733</i>	<i>\$ 1,229,783,993</i>
Surplus/Shortfall	\$ (32,040,319)	\$ (225,311,621)	\$ 40,502,507	\$ (146,275,906)	\$ (49,079,153)	\$ (412,204,492)

**City of Indianapolis
Department of Public Works
Capital Investments by Project Type for 2007 through 2011
May, 2007**



**Department of Public Works Capital Improvement Program Planning
Projected Revenues
2007 through 2011**

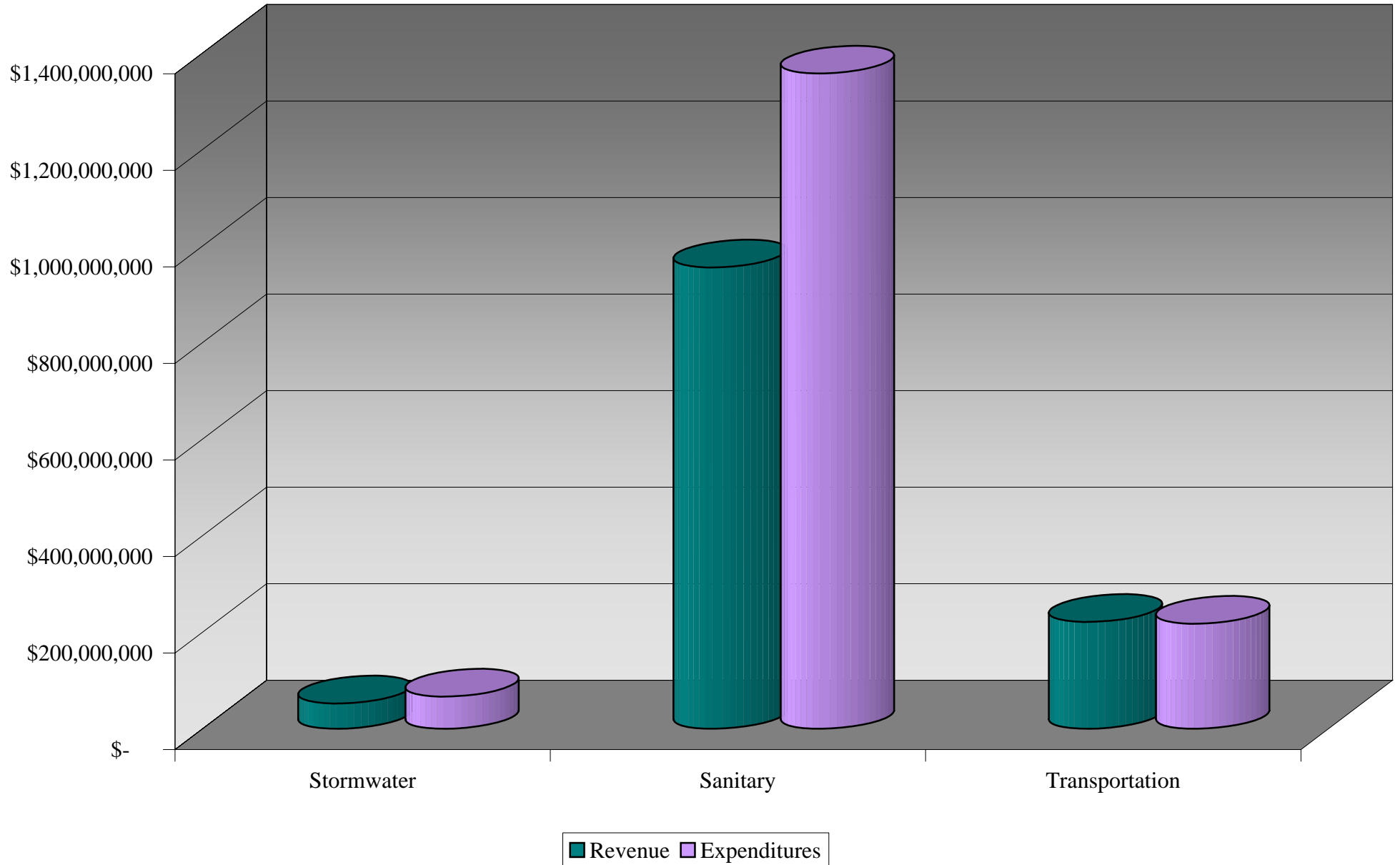
	2007	2008	2009	2010	2011	Totals
Stormwater						
<i>Local Sources</i>						
Stormwater Bond Refunding	\$ 250,000	\$ -	\$ -	\$ -	\$ -	250,000
Stormwater Bond 2006	\$ 16,087,500	\$ 8,662,500	\$ -	\$ -	\$ -	24,750,000
Stormwater Management - PAYGO (1)	\$ 5,600,000	\$ 6,000,000	\$ 5,400,000	\$ 5,500,000	\$ 5,000,000	27,500,000
<i>Additional Project Costs to be Funded</i>	<i>\$ -</i>	<i>\$ 3,800,000</i>	<i>\$ 5,400,000</i>	<i>\$ 5,300,000</i>	<i>\$ 5,800,000</i>	<i>20,300,000</i>
Total Stormwater Revenues/Capital Funds	\$ 21,937,500	\$ 18,462,500	\$ 10,800,000	\$ 10,800,000	\$ 10,800,000	\$ 72,800,000
Sanitary						
<i>Local Sources</i>						
Future Bond	\$ -	\$ -	\$ 233,333,333	\$ 233,333,334	\$ 233,333,333	700,000,000
Sanitary Bond Refunding	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	1,100,000
Sanitation General	\$ -	\$ -	\$ -	\$ -	\$ -	-
Outstanding Open Market Bond Funds (2)	\$ 15,673,293	\$ 6,200,000	\$ -	\$ -	\$ -	21,873,293
Subtotal Local Funds	\$ 16,773,293	\$ 6,200,000	\$ 233,333,333	\$ 233,333,334	\$ 233,333,333	722,973,293
<i>Federal Sources</i>						
USACE Project Participation	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	1,200,000
State Revolving Loan Funds (3)	\$ 98,109,897	\$ 133,610,275	\$ -	\$ -	\$ -	231,720,172
Subtotal Federal Funds	\$ 99,309,897	\$ 133,610,275	\$ -	\$ -	\$ -	232,920,172
Total Sanitary Revenues/Capital Funds	\$ 116,083,190	\$ 139,810,275	\$ 233,333,333	\$ 233,333,334	\$ 233,333,333	\$ 955,893,465
Transportation						
<i>Local Sources</i>						
Arterial Roads & Streets	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	6,000,000
City Cumulative	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	11,750,000
County Cumulative	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	12,500,000
Transportation General	\$ 10,233,400	\$ 10,233,400	\$ 10,233,400	\$ 10,233,400	\$ 10,233,400	51,167,000
Parking Meter	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	3,750,000
Subtotal	\$ 17,033,400	\$ 17,033,400	\$ 17,033,400	\$ 17,033,400	\$ 17,033,400	\$ 85,167,000
State of Indiana	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	10,000,000
Transportation Revenue Bond	\$ 4,900,000	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	7,900,000
2007 Budget Revisions	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	8,000,000
BBN Bond Refinancing	\$ 900,000	\$ -	\$ -	\$ -	\$ -	900,000
UNWA TIF	\$ 210,000	\$ 2,424,000	\$ -	\$ -	\$ -	2,634,000
Private Funding (Cultural Trail)	\$ 3,967,600	\$ 2,505,600	\$ 4,108,262	\$ -	\$ -	10,581,462
Subtotal Local Funds	\$ 32,011,000	\$ 30,963,000	\$ 24,141,662	\$ 19,033,400	\$ 19,033,400	\$ 125,182,462
<i>Federal Sources</i>						
STP	\$ 8,323,985	\$ 22,539,400	\$ 16,433,050	\$ 17,558,400	\$ 13,021,000	77,875,835
Washington/Market Fed Aid	\$ 11,929,931	\$ -	\$ -	\$ -	\$ -	11,929,931
16th St. Fed Aid	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	2,000,000
CMAQ	\$ 2,352,300	\$ 730,000	\$ 440,000	\$ 440,000	\$ 440,000	4,402,300
Subtotal Federal Funds	\$ 24,606,216	\$ 23,269,400	\$ 16,873,050	\$ 17,998,400	\$ 13,461,000	\$ 96,208,066
Total Transportation Revenues/Capital Funds	\$ 56,617,216	\$ 54,232,400	\$ 41,014,712	\$ 37,031,800	\$ 32,494,400	\$ 221,390,528
Grand Total - All Revenues	\$ 194,637,906	\$ 212,505,175	\$ 285,148,045	\$ 281,165,134	\$ 276,627,733	\$ 1,250,083,993

(1) - Stormwater PAYGO. These figures are based upon current estimates of stormwater revenue that will not be used for debt service.

(2) - Sanitary Open Market Bond Funds - These figures are based upon encumbranced based estimates of the projects that will be funded using this method. See attachment OMB-1 for a list of these projects.

(3) - Sanitary State Revolving Funds - These figures are based upon encumbranced based estimates of the projects that are currently funded using State Revolving Funds. The SRF Loans included in this line are Loans 7, 8, 9, 10 and proposed Loan 11. See attachment SRF-1 for a list of these projects.

Expenditures vs. Revenue

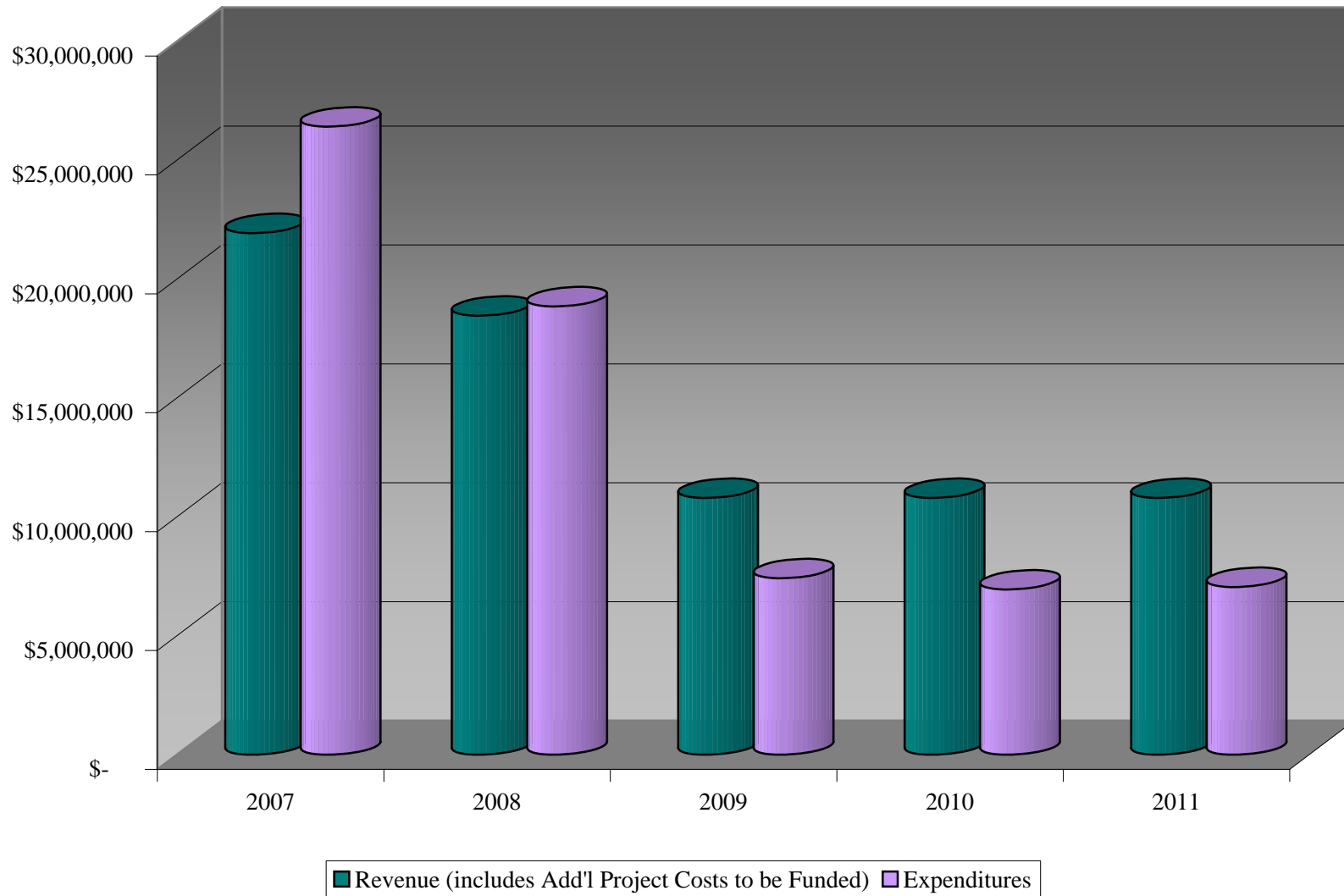


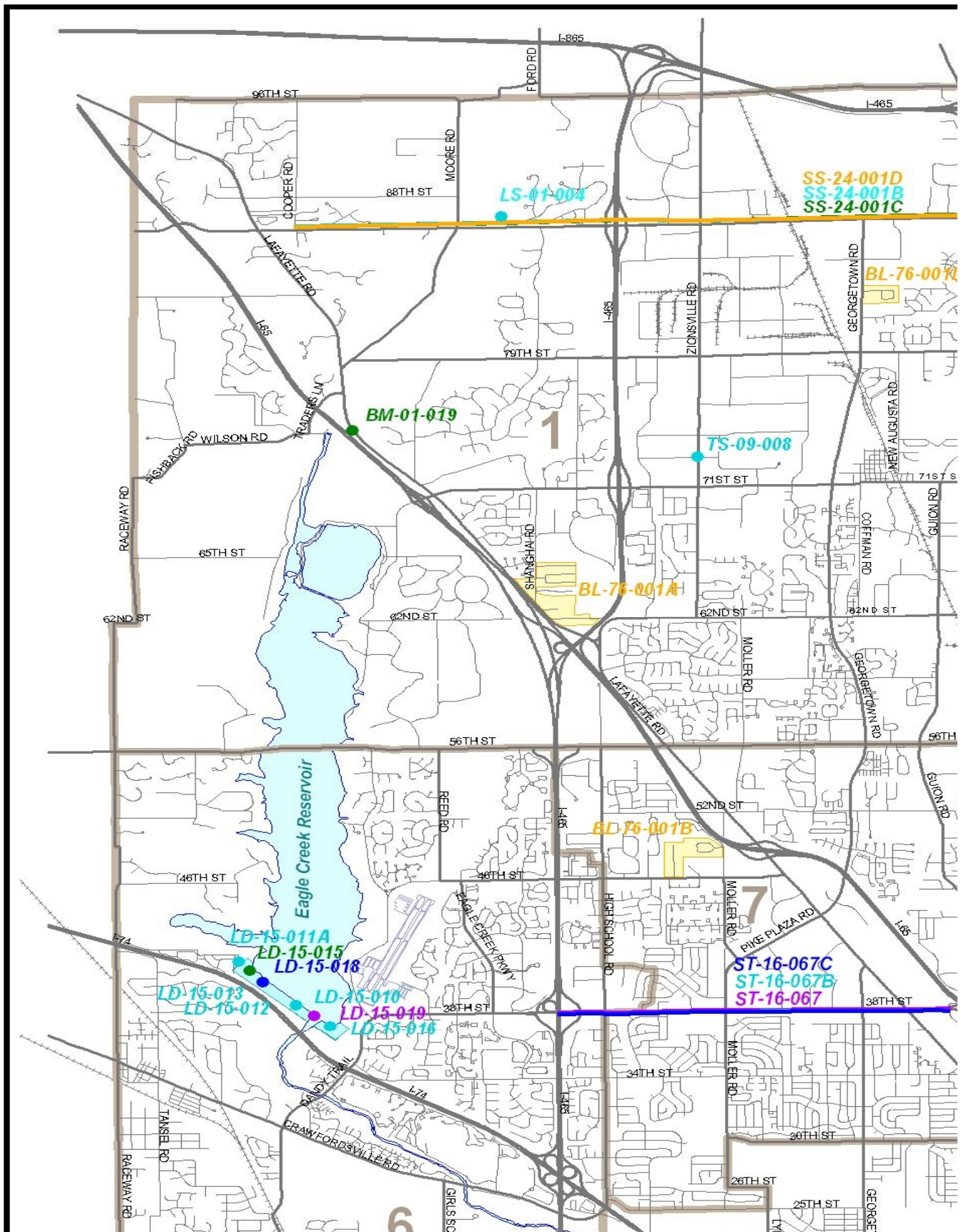
Stormwater Revenue Sources and Projections

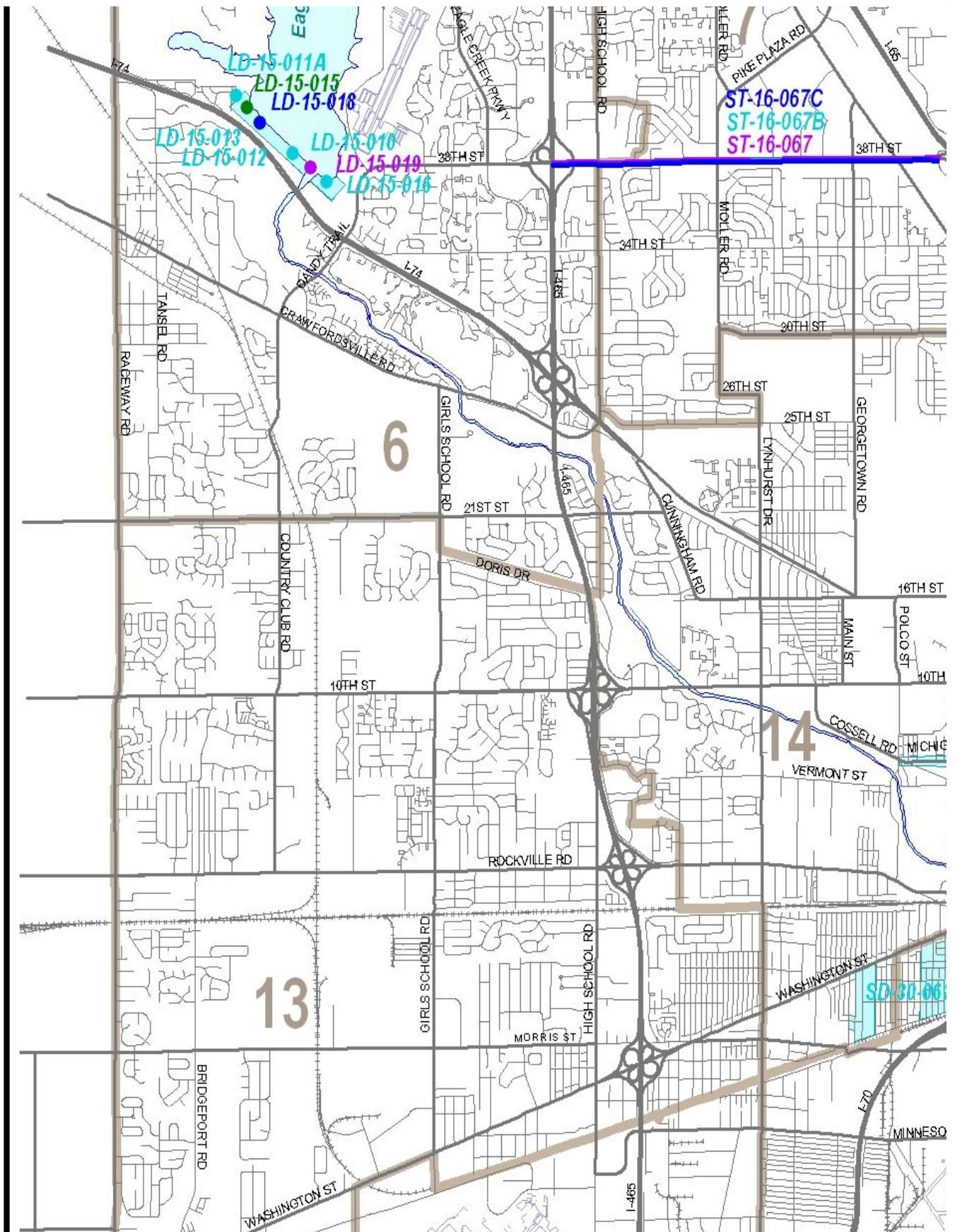
Budget Sources

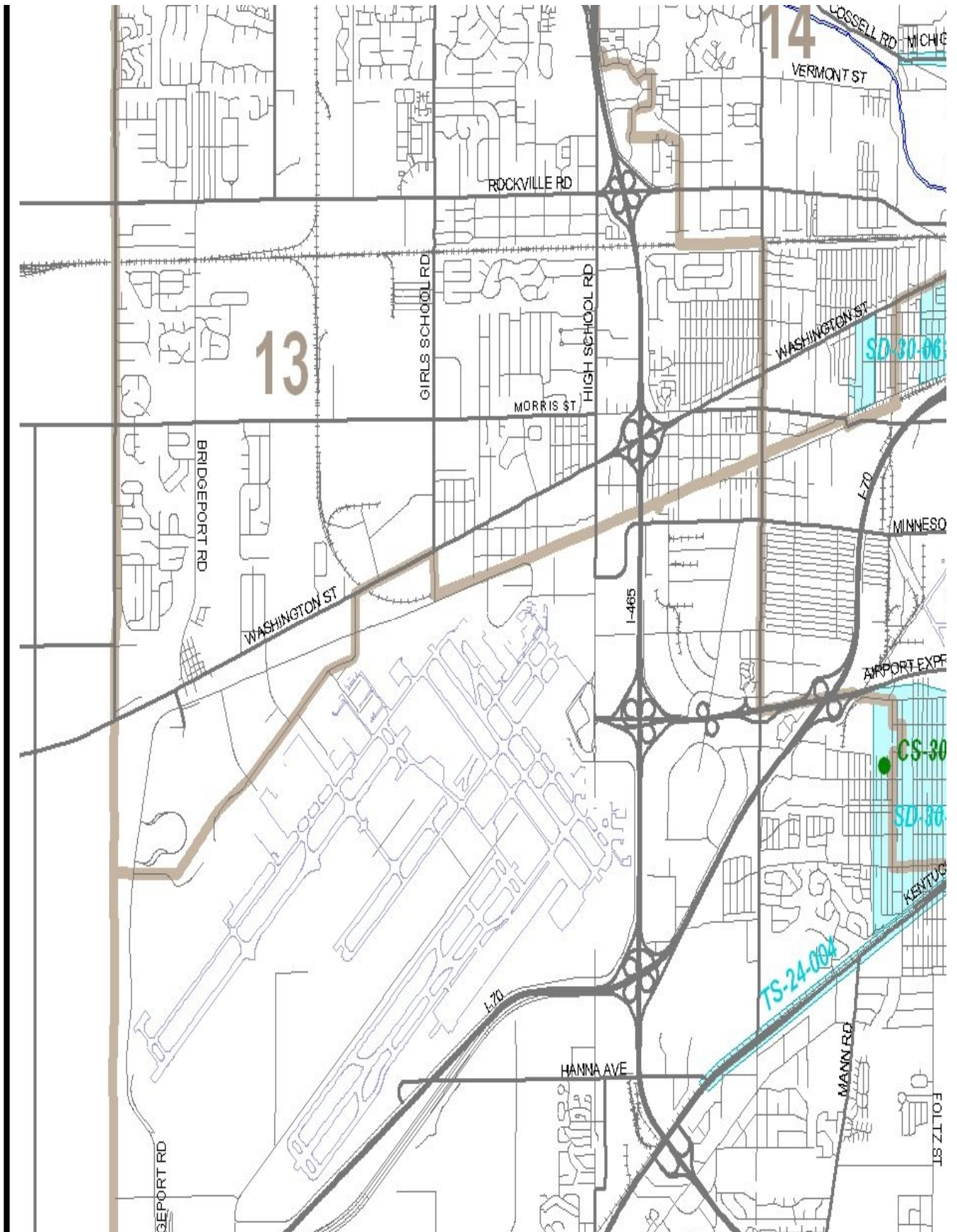
	2007		2008		2009		2010		2011		Totals
<i>Stormwater</i>											
Stormwater Bond Refunding	\$	250,000	\$	-	\$	-	\$	-	\$	-	\$ 250,000
Stormwater Bond 2006	\$	16,087,500	\$	8,662,500	\$	-	\$	-	\$	-	\$ 24,750,000
Stormwater Management	\$	5,600,000	\$	6,000,000	\$	5,400,000	\$	5,500,000	\$	5,000,000	\$ 27,500,000
<i>Additional Project Costs to be Funded</i>	<i>\$</i>	<i>-</i>	<i>\$</i>	<i>3,800,000</i>	<i>\$</i>	<i>5,400,000</i>	<i>\$</i>	<i>5,300,000</i>	<i>\$</i>	<i>5,800,000</i>	<i>\$ 20,300,000</i>
Total Stormwater Revenues/Capital Funds	\$	21,937,500	\$	18,462,500	\$	10,800,000	\$	10,800,000	\$	10,800,000	\$ 72,550,000

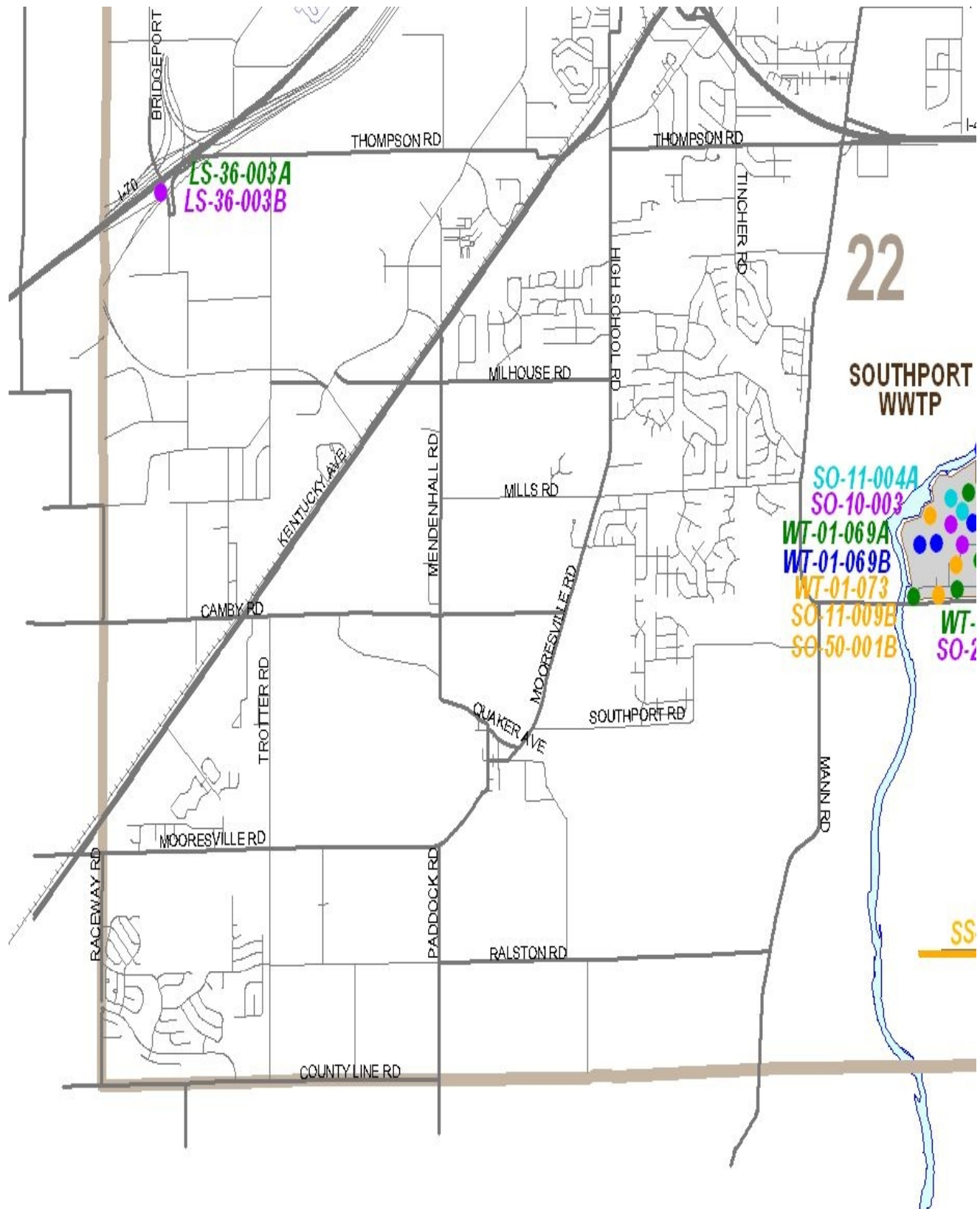
Stormwater Revenue vs. Expense 2007 through 2011



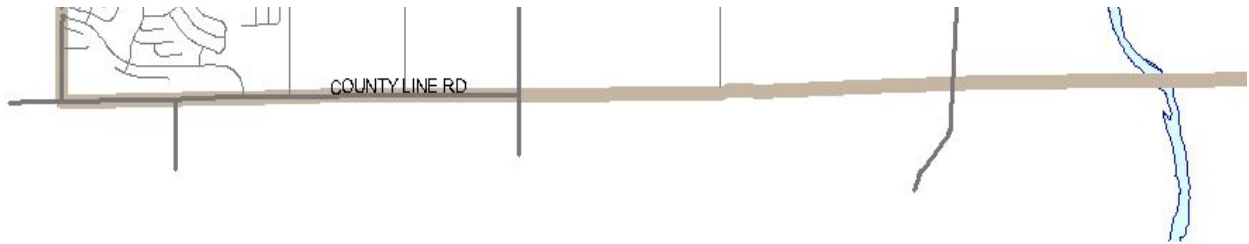








Guide to Project Number Prefixes



Guide to Project Number Prefixes

BL	=STEP (Barrett Law) Sewers
BM, BR	=Bridge/Culvert
CH	=Channel
CL	=Bridge/Culvert
CS	=Combined Sewer Overflow
LD	=Levees/Dams
LS	=Lift Stations
SD	=Roadside/Area Drainage
SS, SI	=Sanitary Sewers, Siphons
ST, SR	=Streets
TS	=Traffic/Signals
WT, BE, SO	=Wastewater Treatment Plants

NOTE:

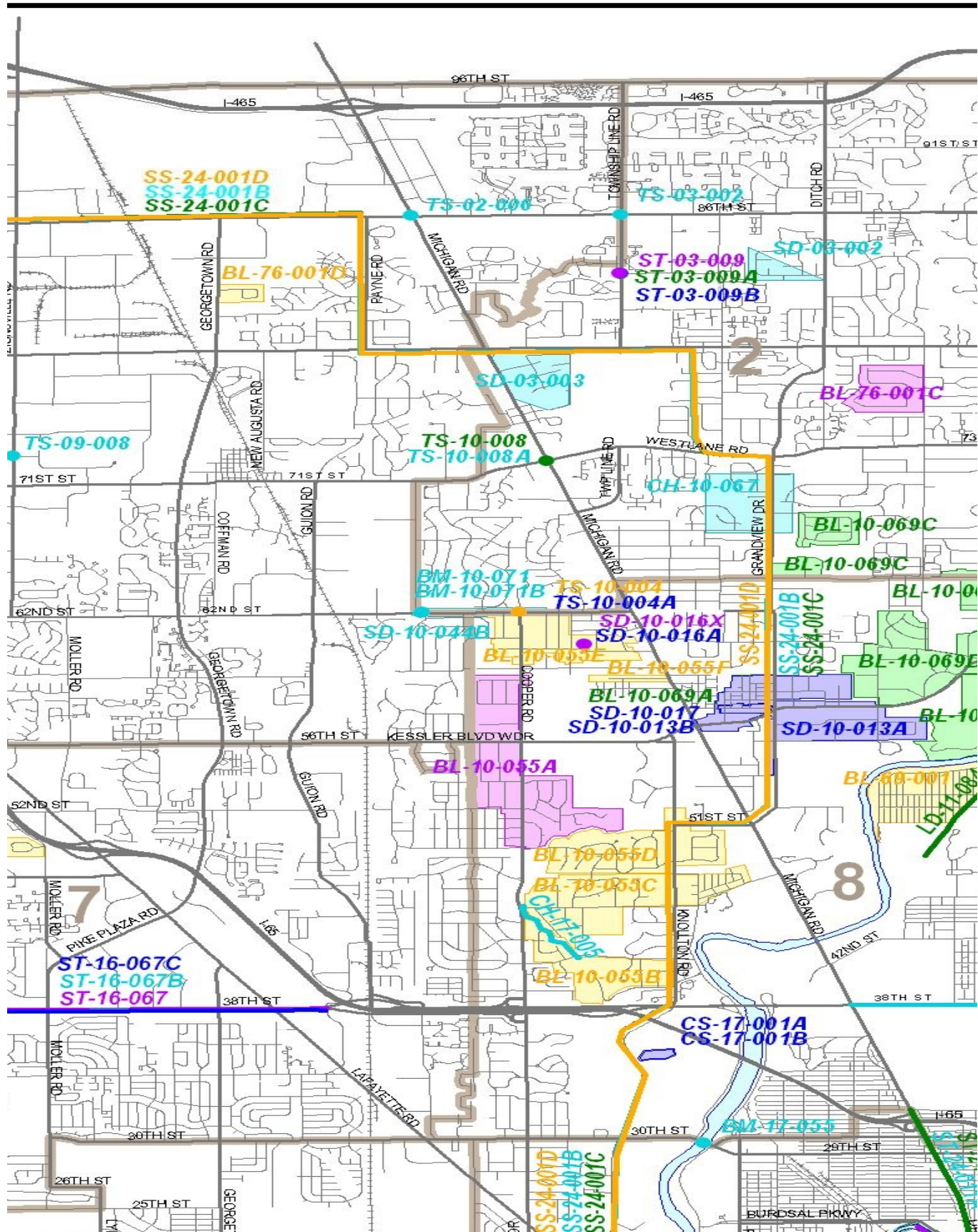
**THIS MAP DOES NOT INCLUDE PROJECTS WHICH CANNOT LOGICALLY
COUNTY-WIDE PROJECTS AND STUDIES. SEE CIP PROGRAM FOR COM**

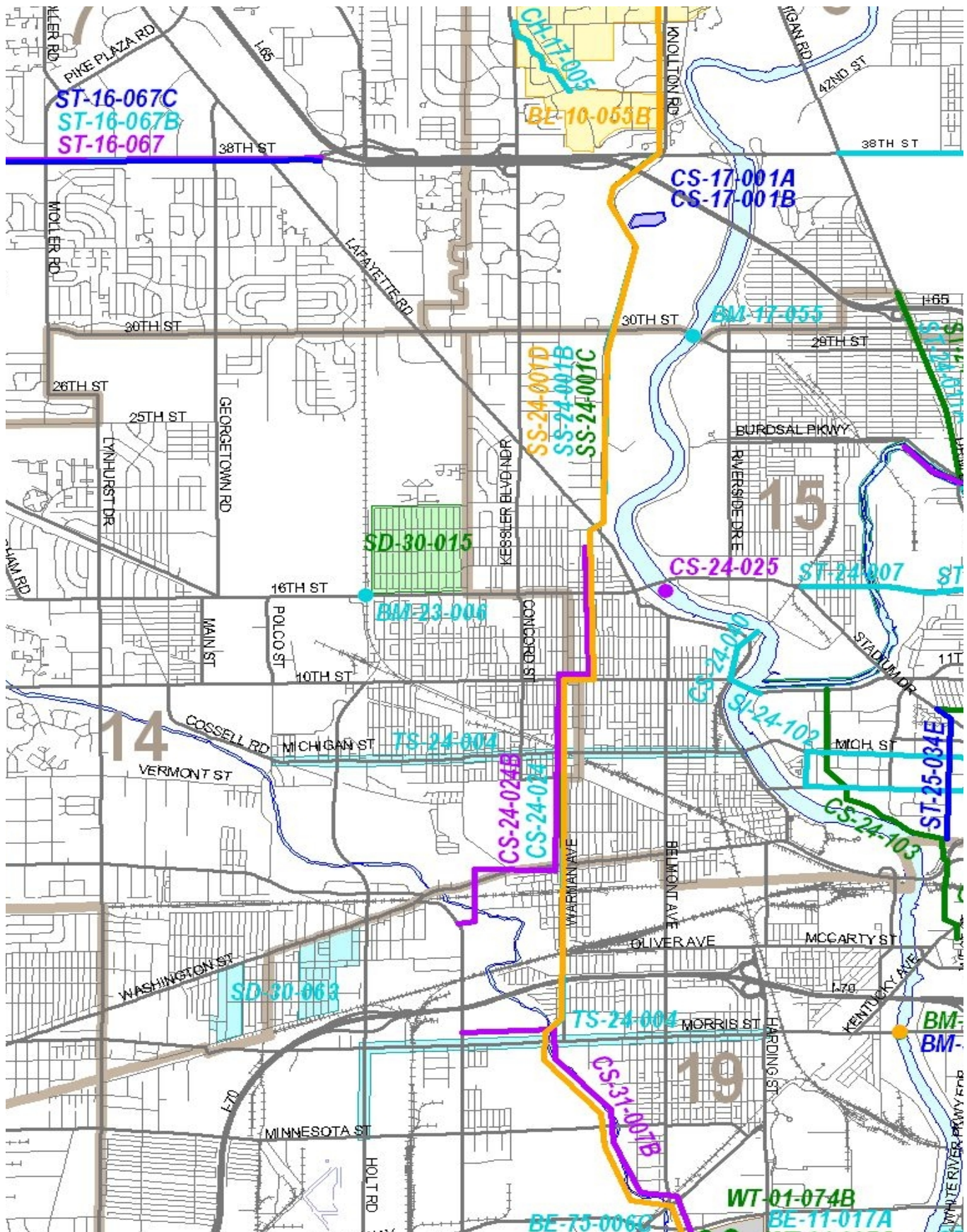


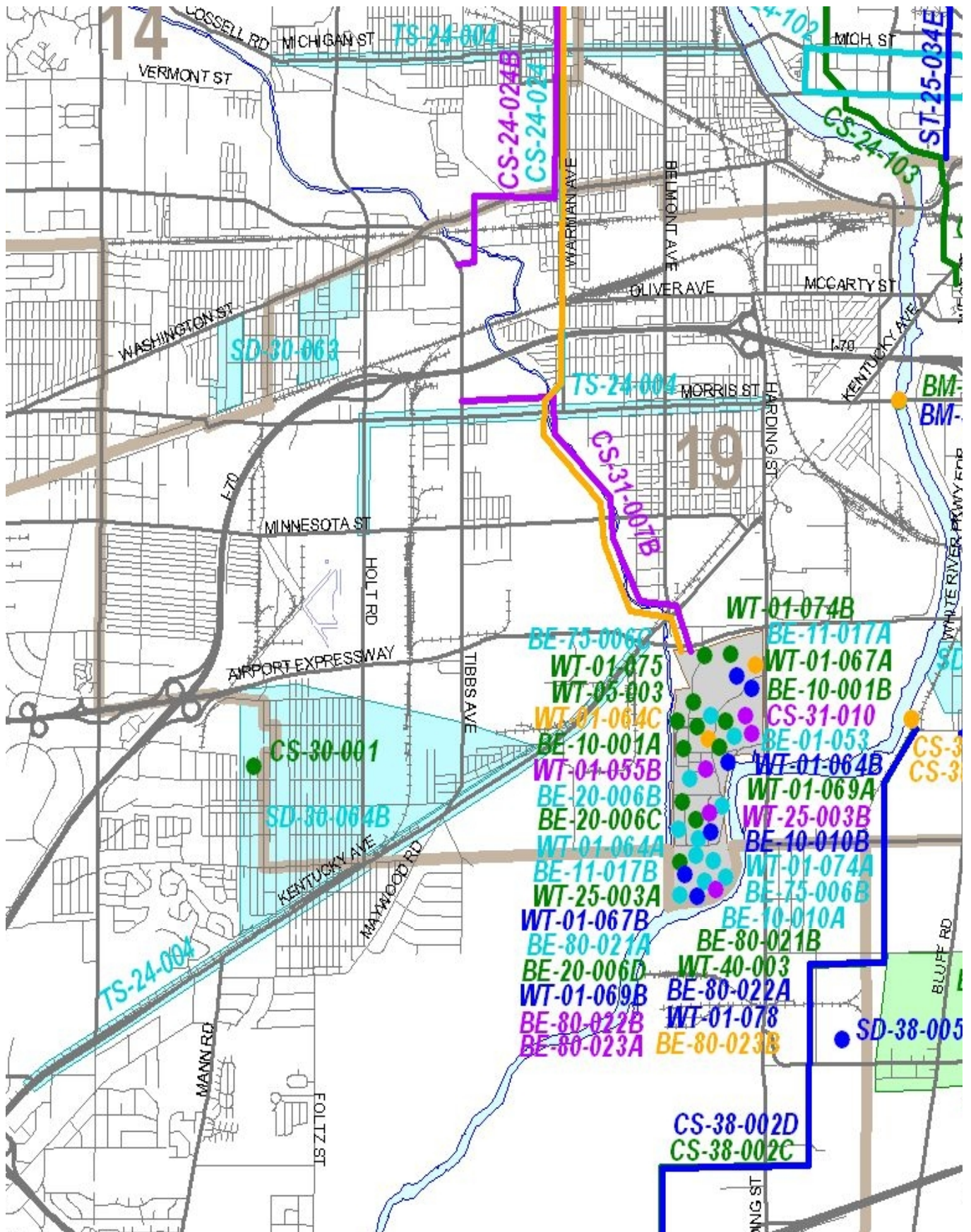
SOURCE FOR MAP DATA:
IMAGIS- INDIANAPOLIS MAPPING AND
GEOGRAPHIC INFRASTRUCTURE SYSTEM
CITY OF INDIANAPOLIS / MARION COUNTY GIS

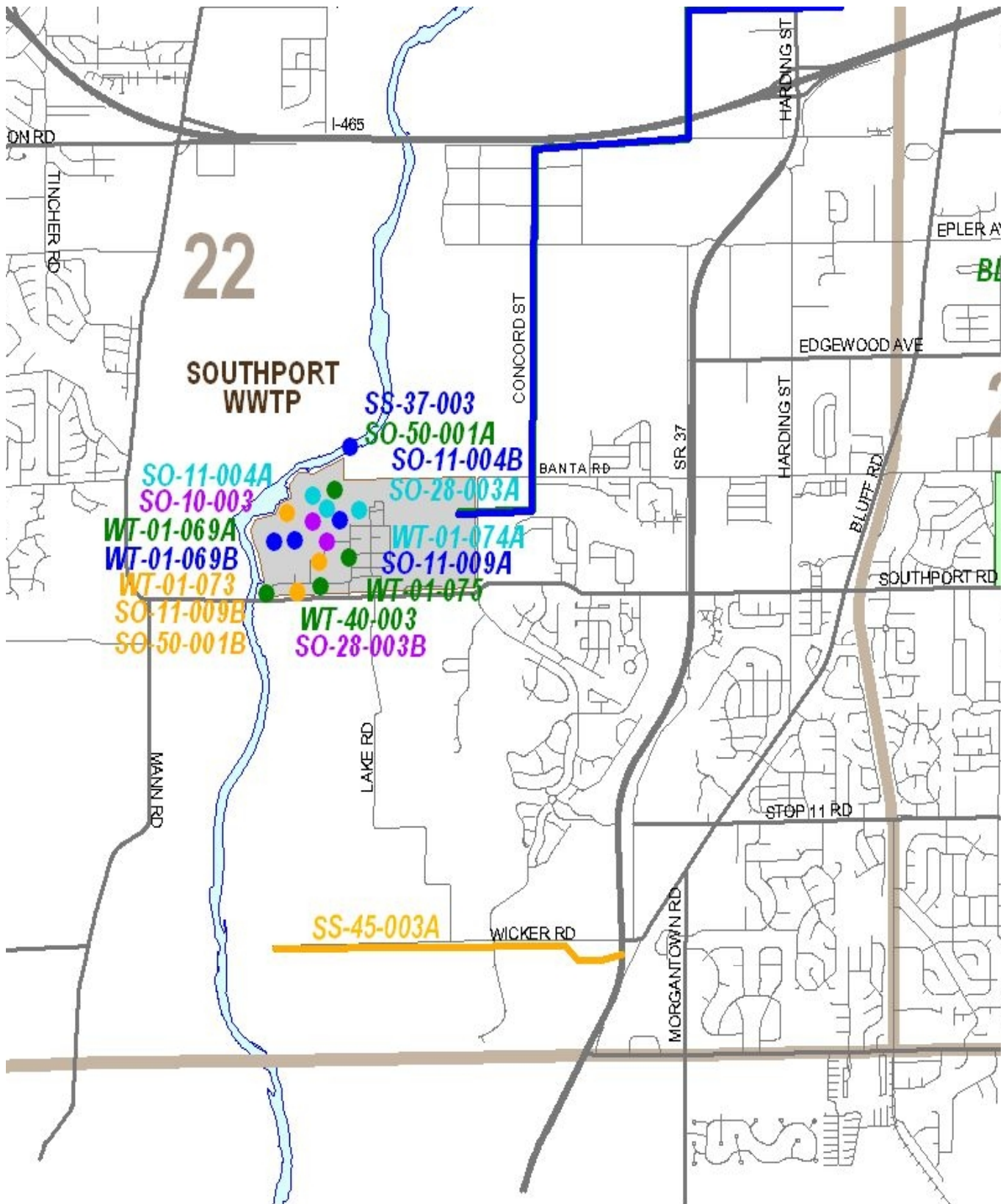
THIS MAP DOES NOT REPRESENT A LEGAL DOCUMENT
IT IS INTENDED TO SERVE AS AN AID IN GRAPHIC
REPRESENTATION ONLY

INFORMATION SHOWN ON THIS MAP IS NOT WARRANTED
FOR ACCURACY OR MERCHANTABILITY

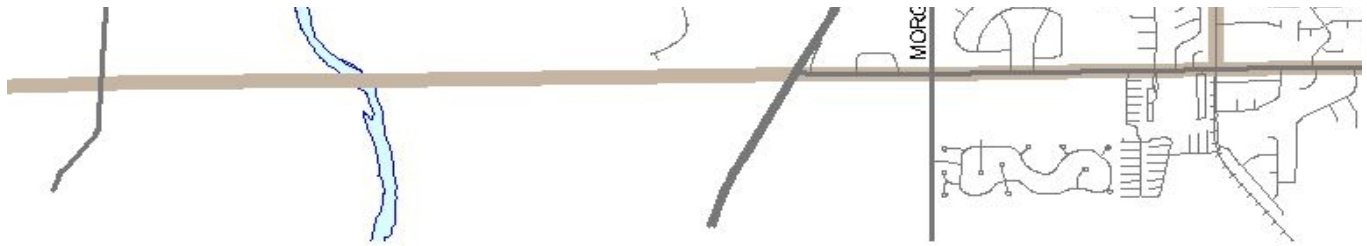








Drofiver



Prefixes

vers

Capital

Prc

low

e
ns

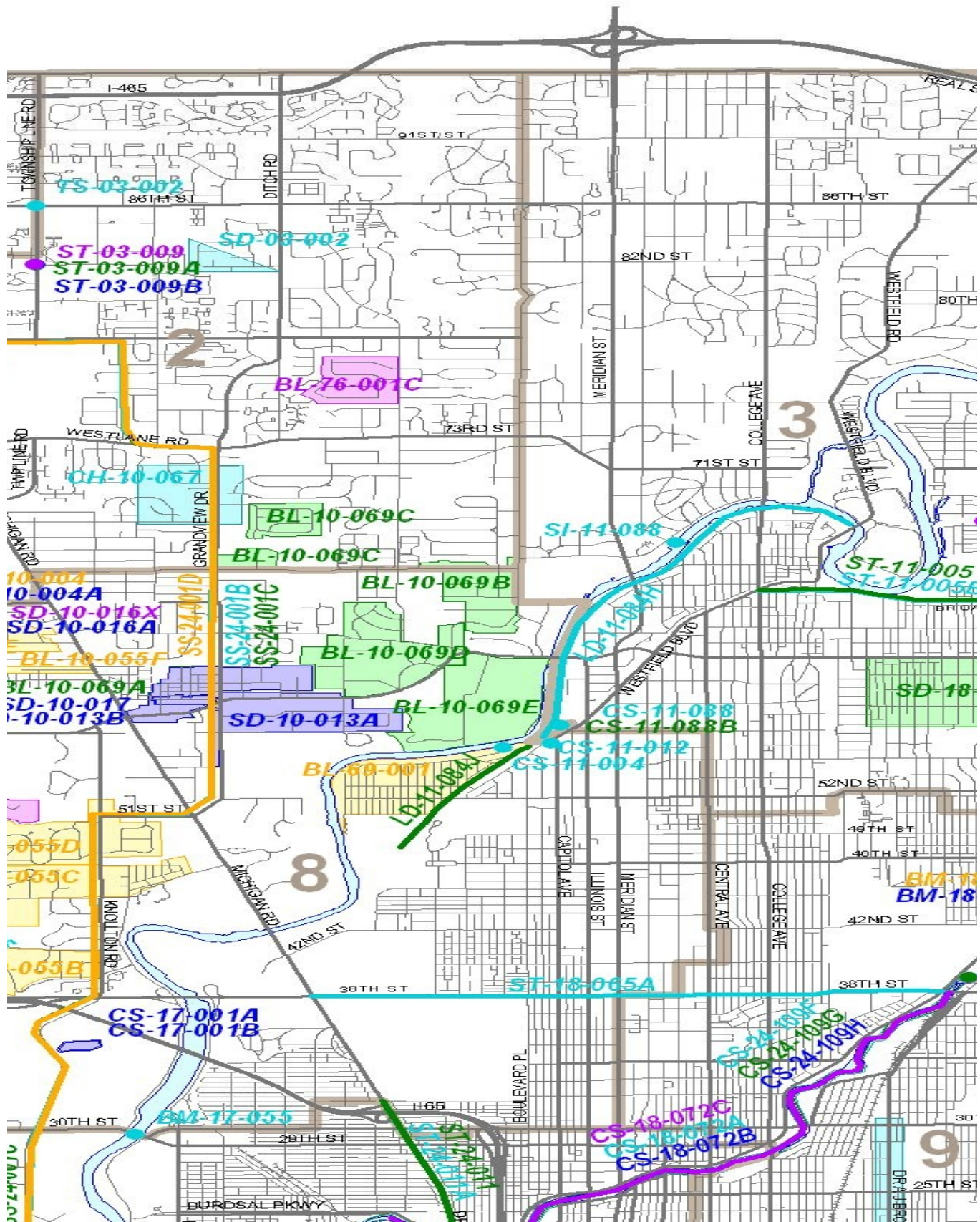
Plants

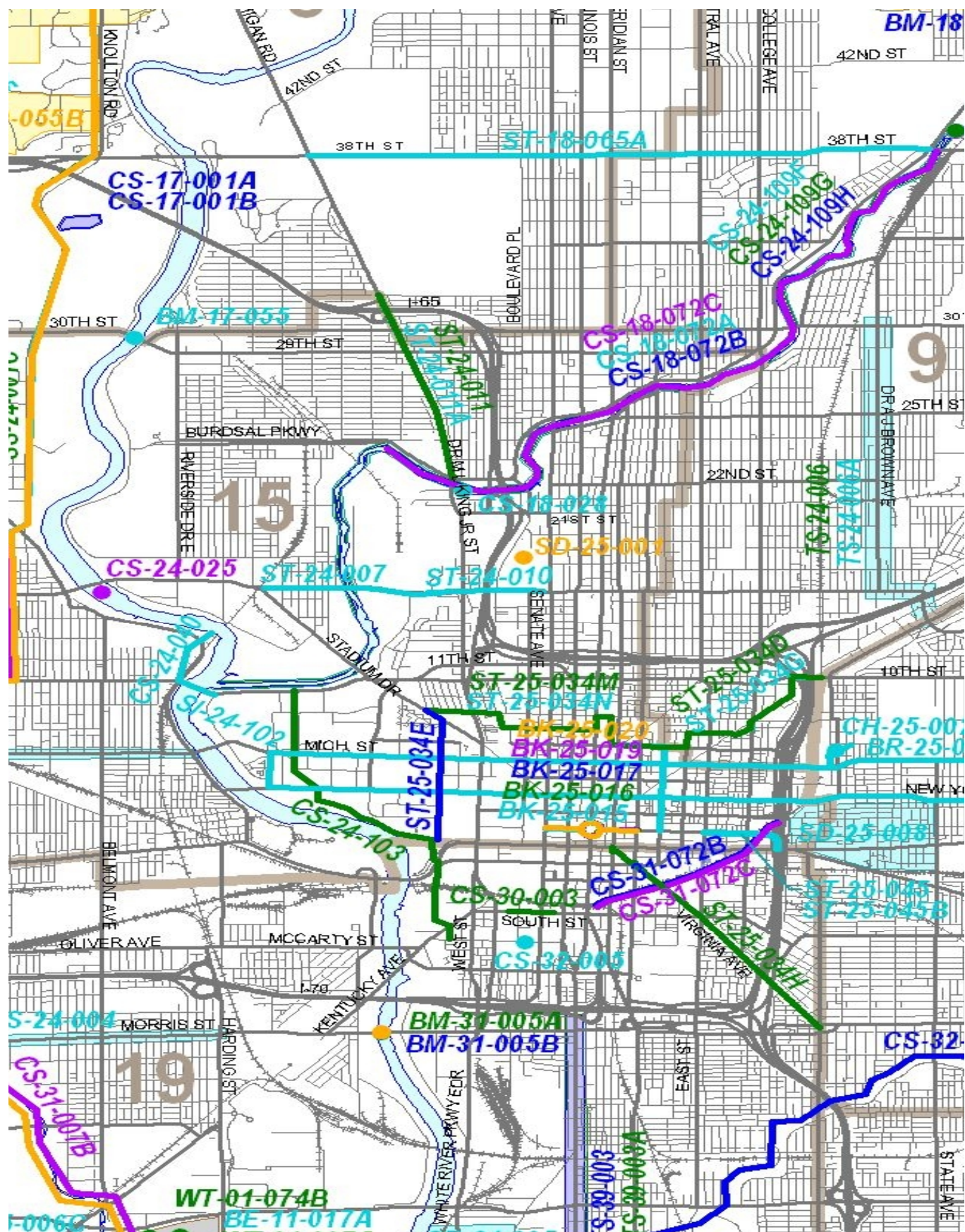
1 CANNOT LOGICALLY BE MAPPED, SUCH AS
P PROGRAM FOR COMPLETE LISTING.

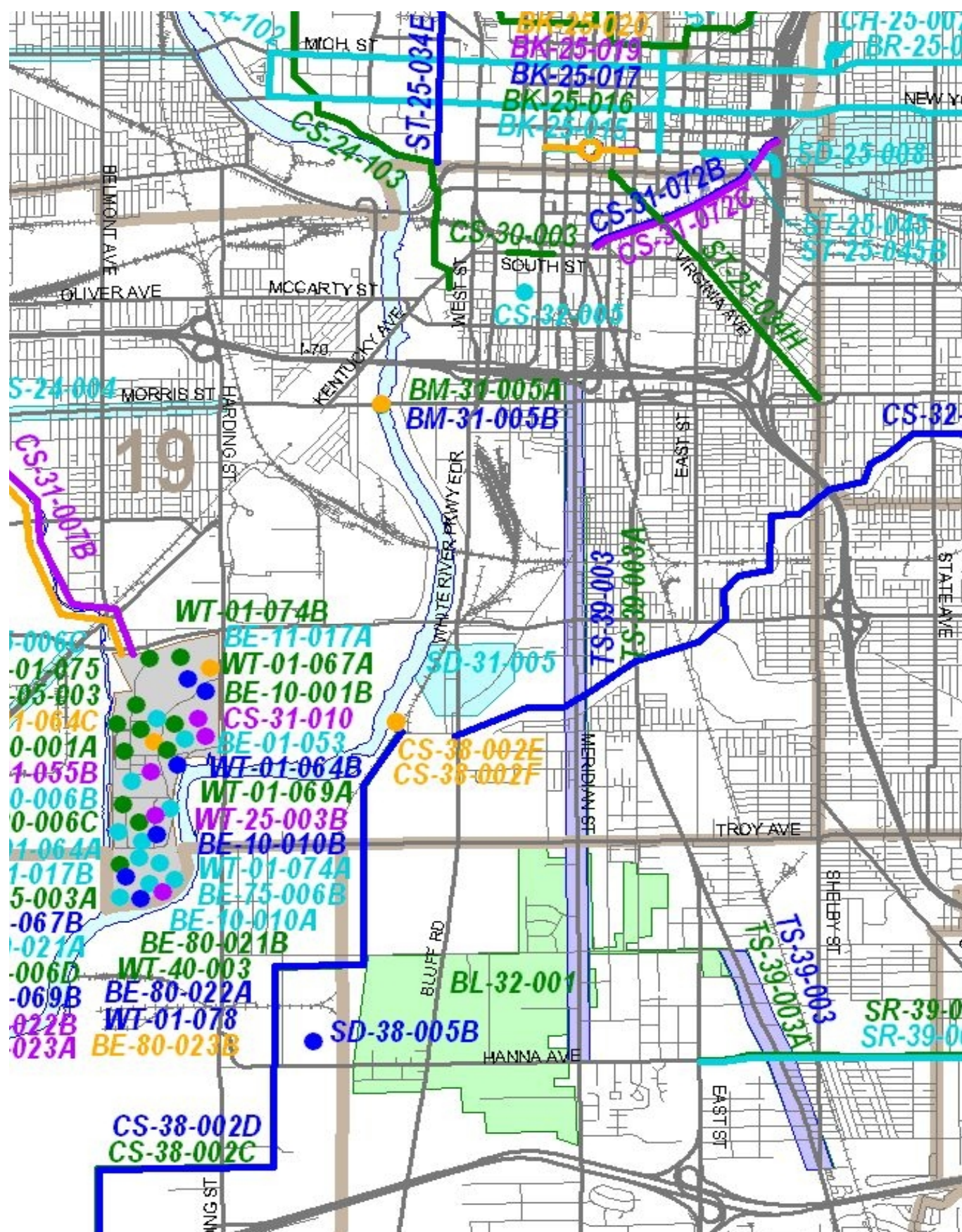
DOCUMENT
-IC

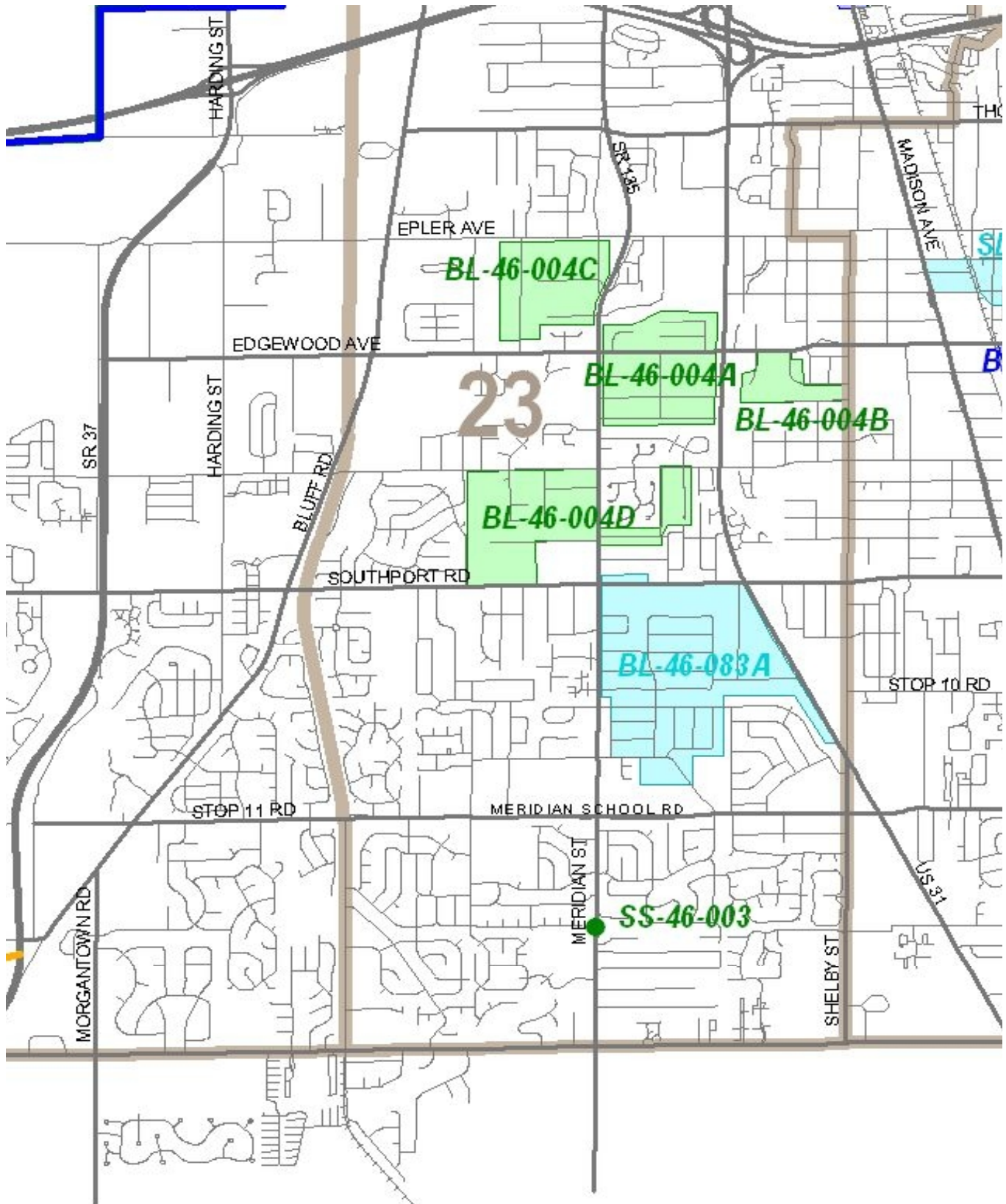
'ARRANTED

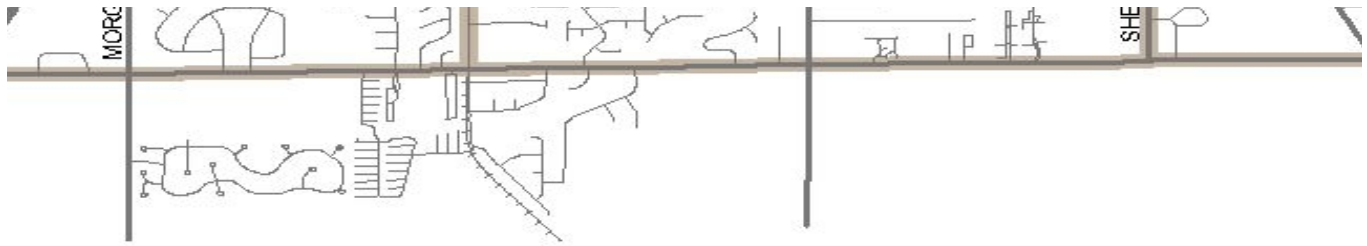










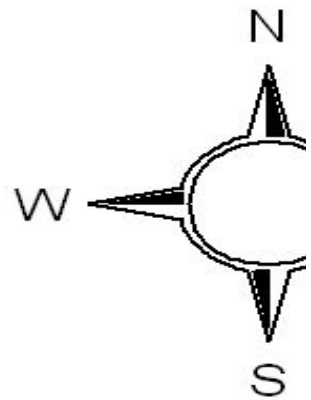


Capital Improve

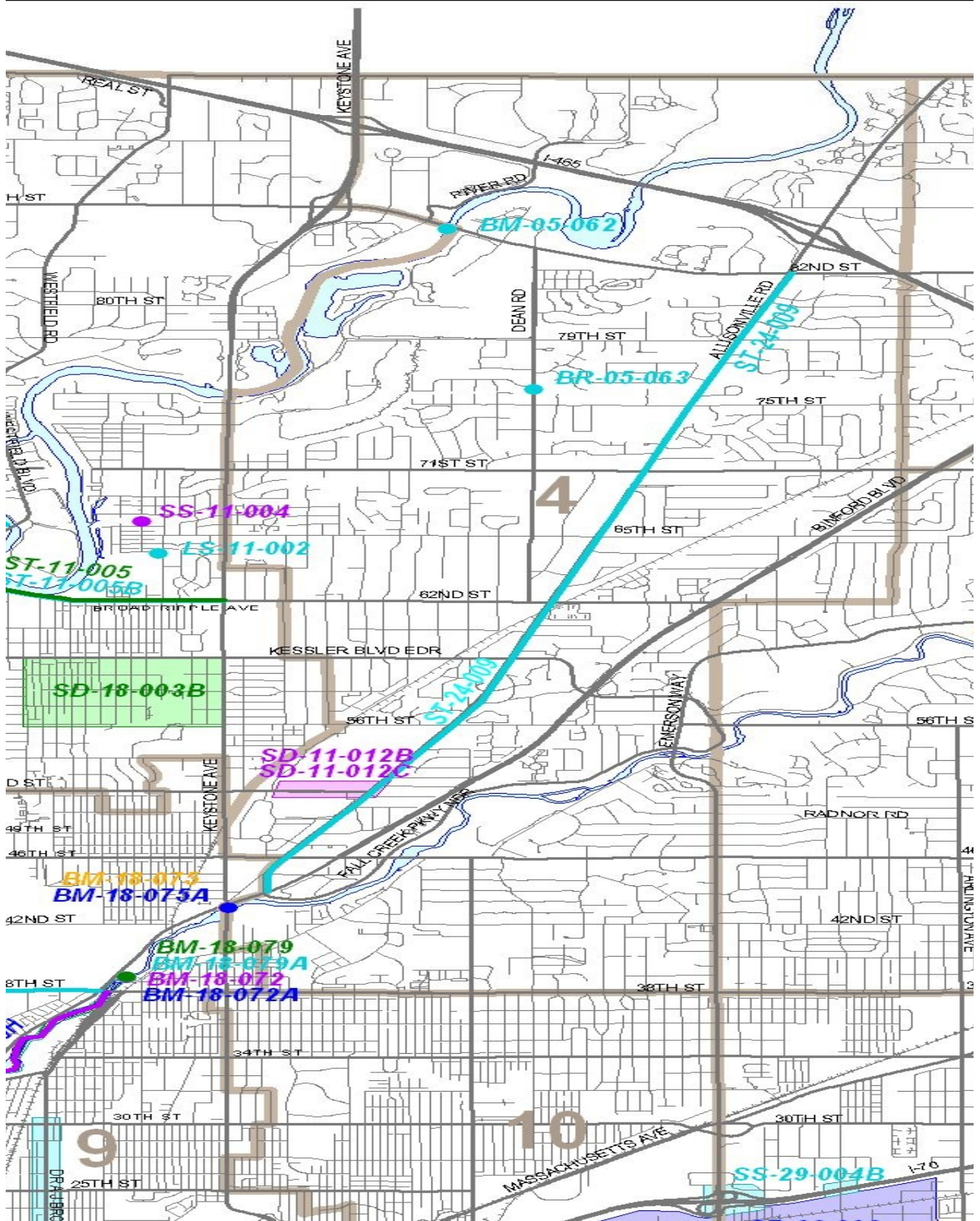
Proposed Project

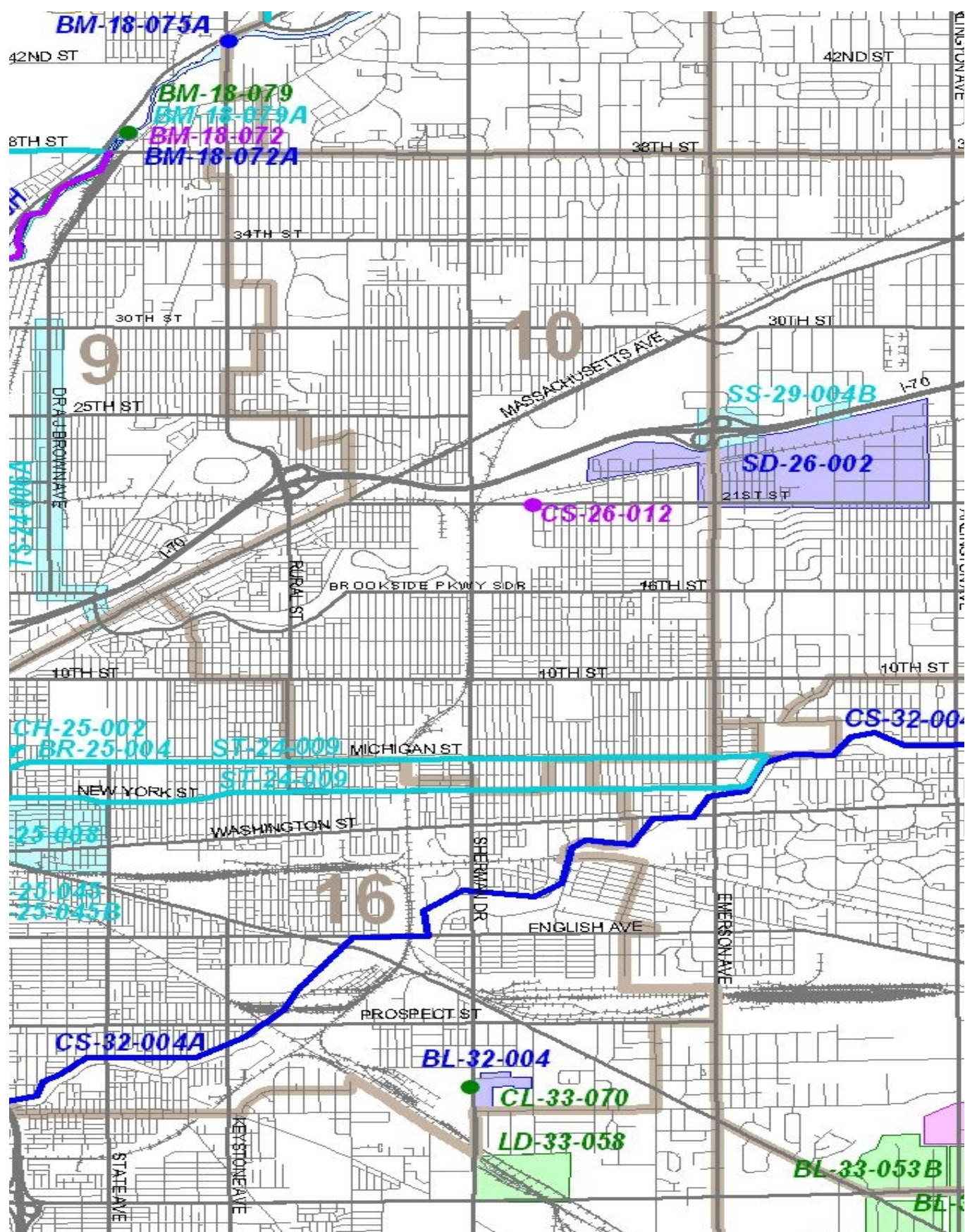
2007 -

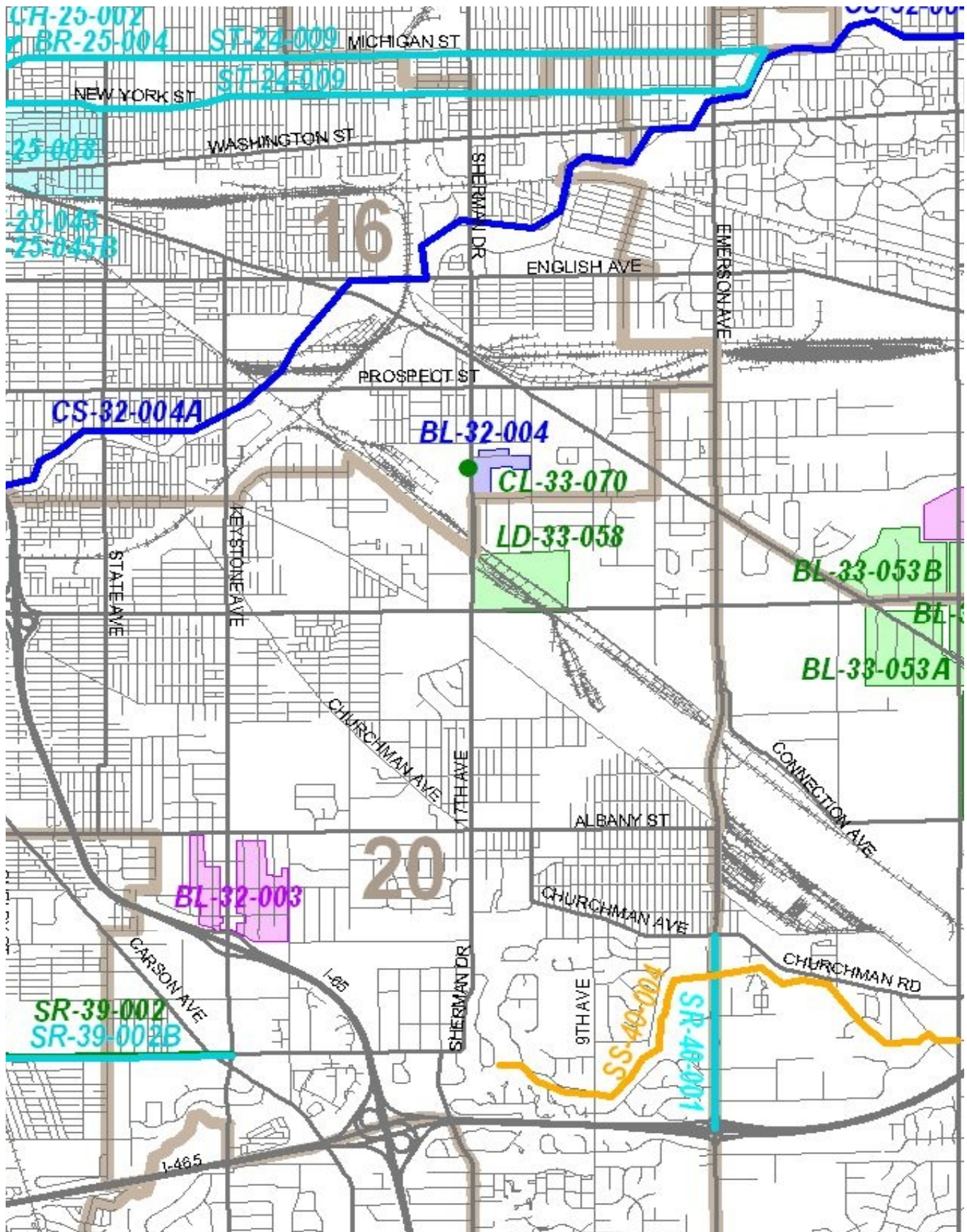
HAS

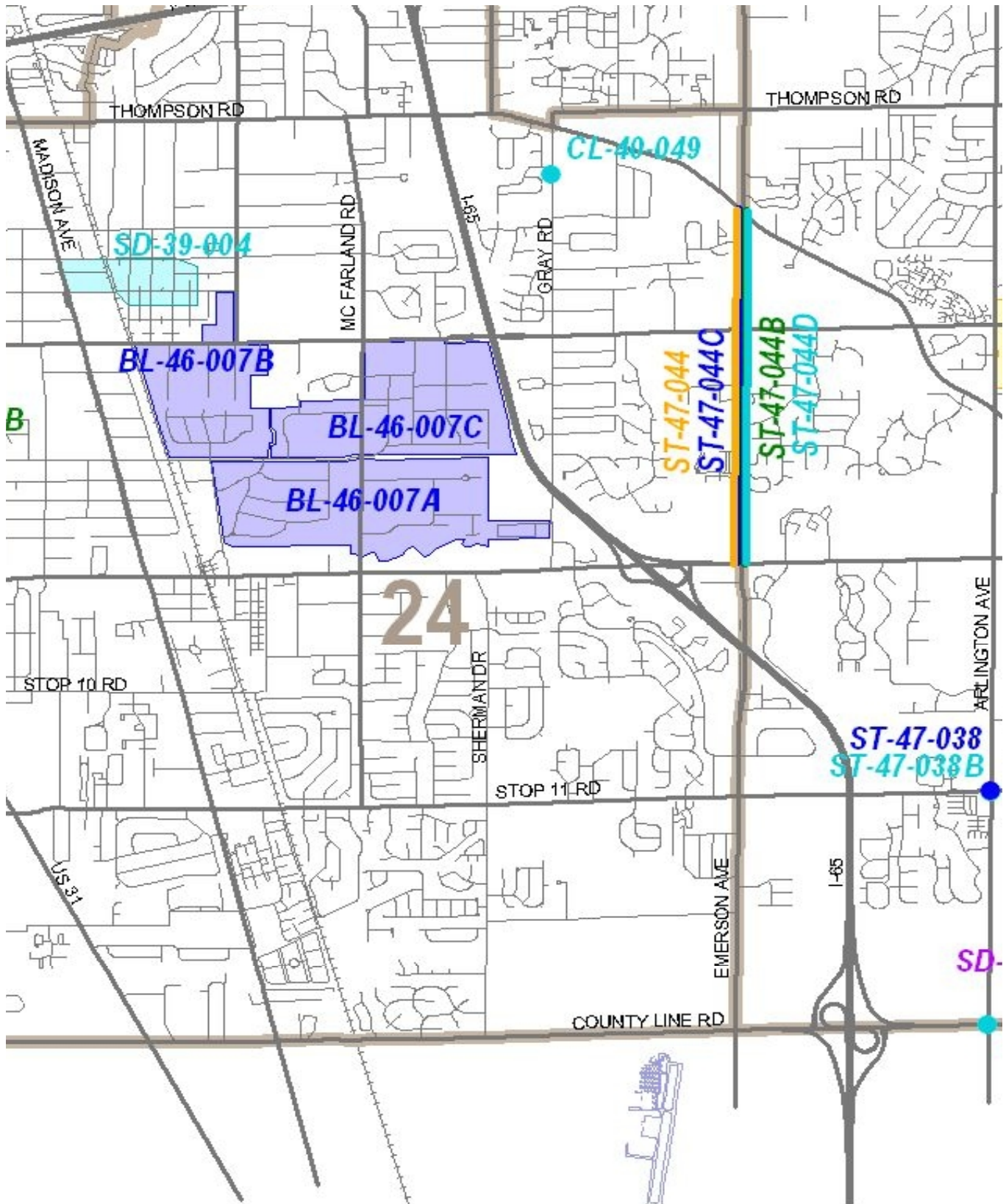


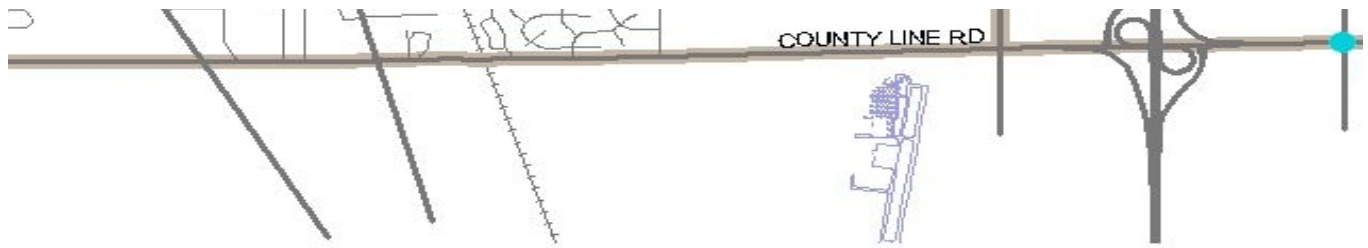
May 2







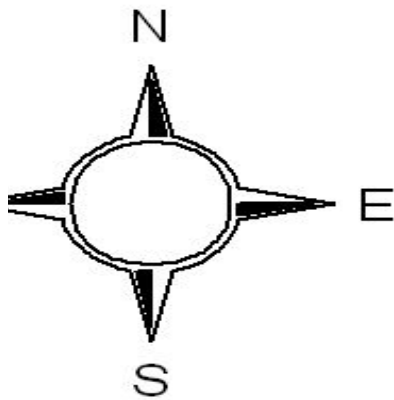




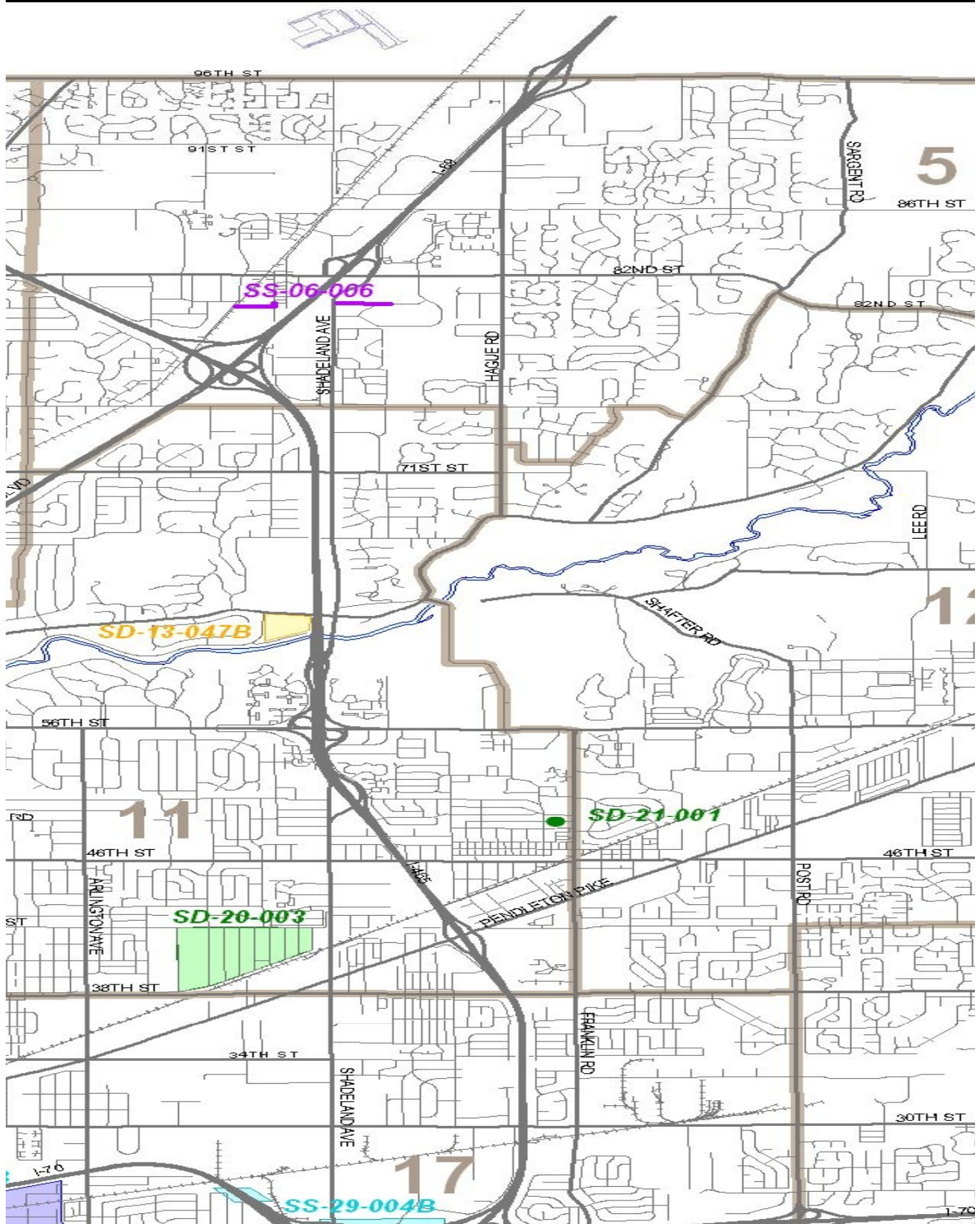
vements Progra

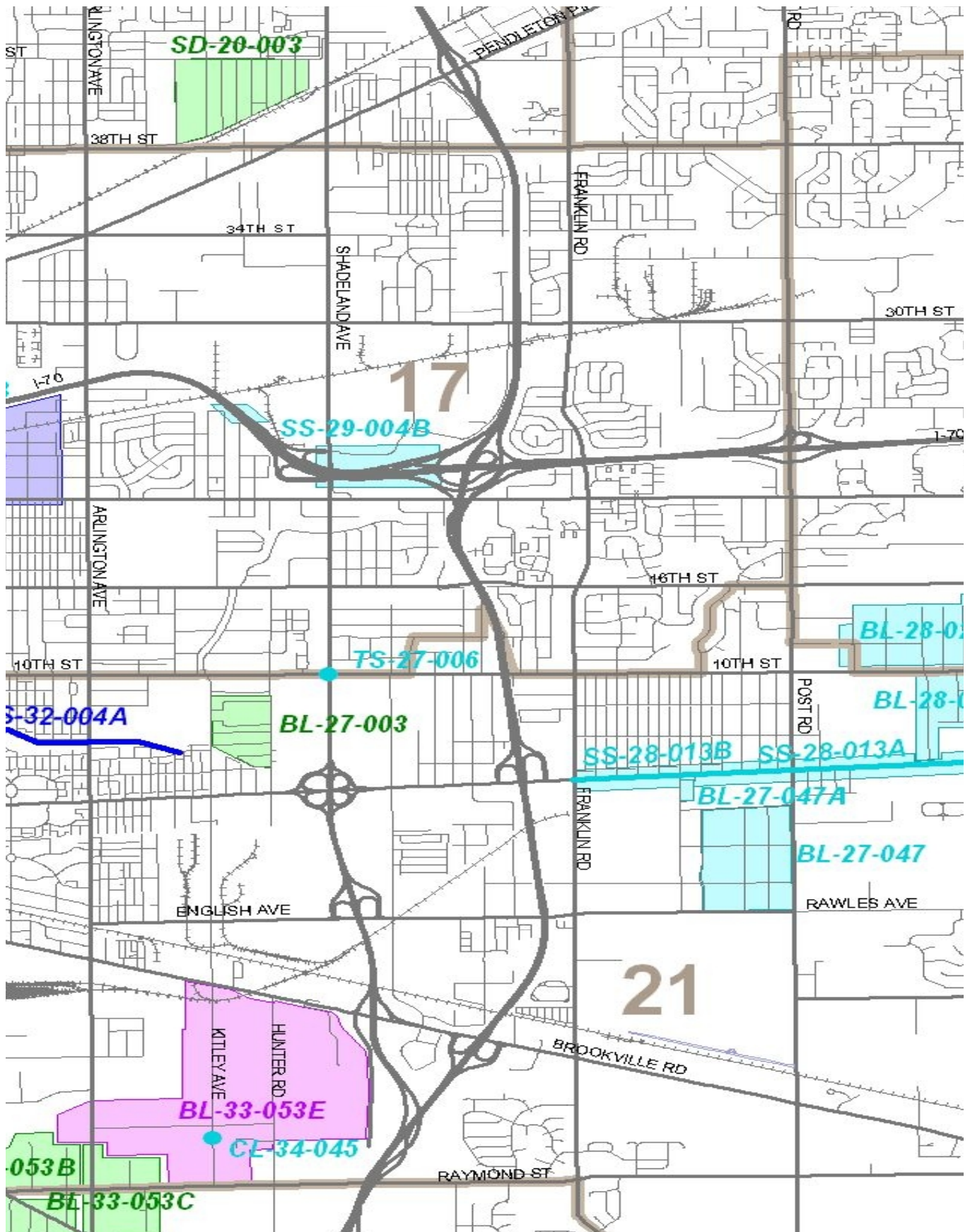
rojects (By Year)

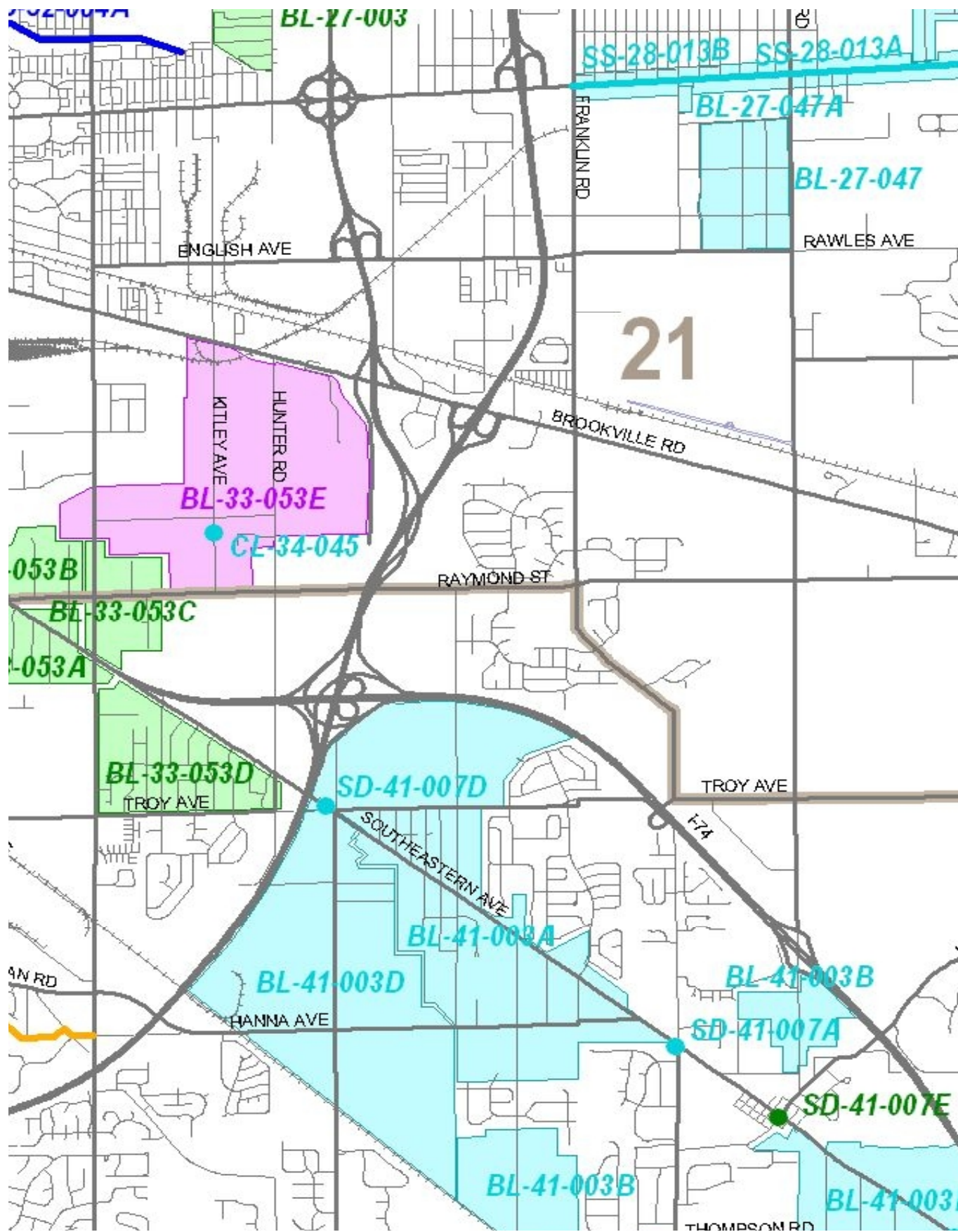
07 - 2011



May 2007







21

ENGLISH AVE

FRANKLIN RD

RAWLES AVE

BROOKVILLE RD

RAYMOND ST

TROY AVE

SOUTHEASTERN AVE

HANNA AVE

THOMPSON RD

BL-27-003

SS-28-013B

SS-28-013A

BL-27-047A

BL-27-047

BL-33-053E

CL-34-045

053B

BL-33-053C

053A

BL-33-053D

SD-41-007D

BL-41-003A

BL-41-003D

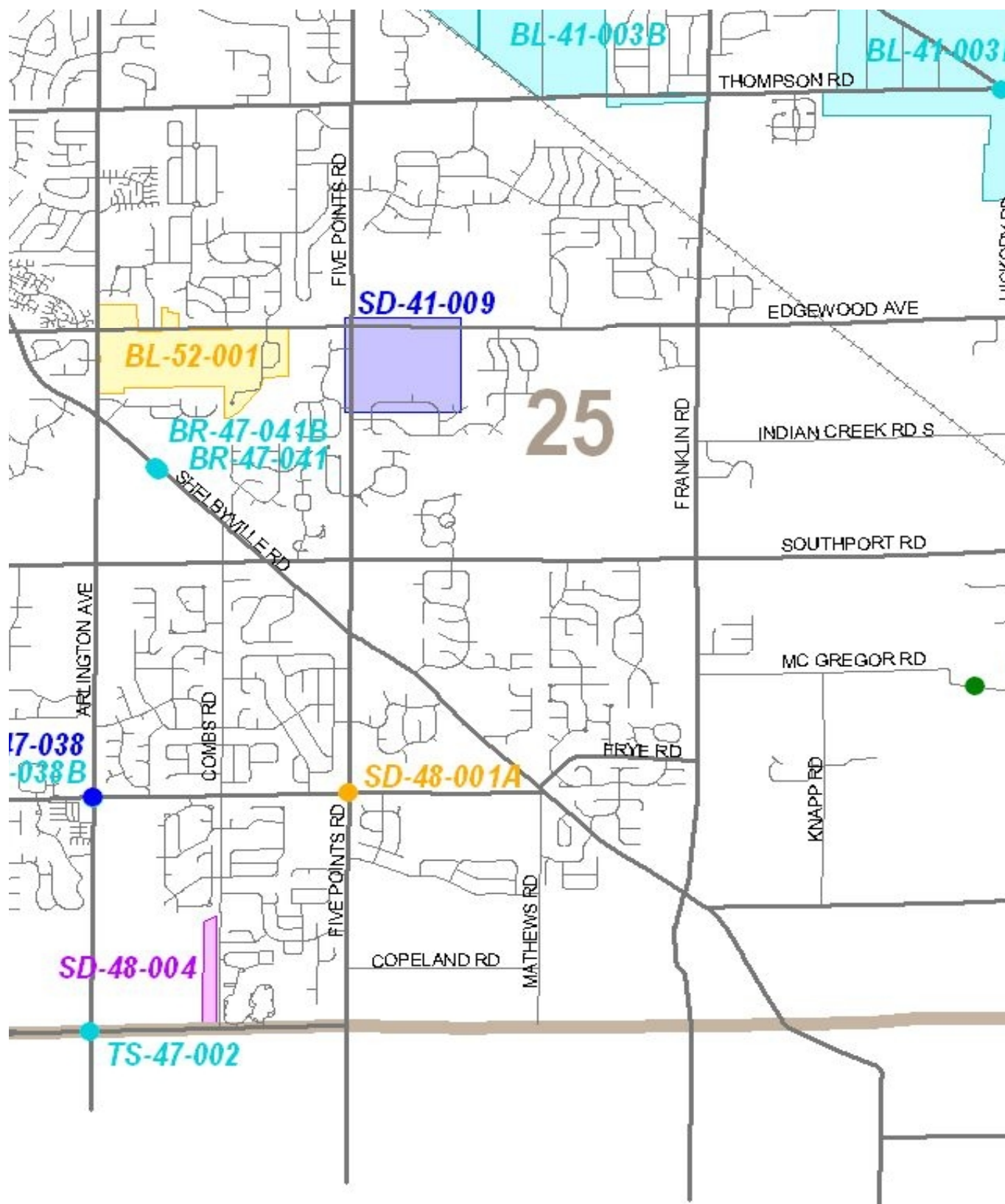
BL-41-003B

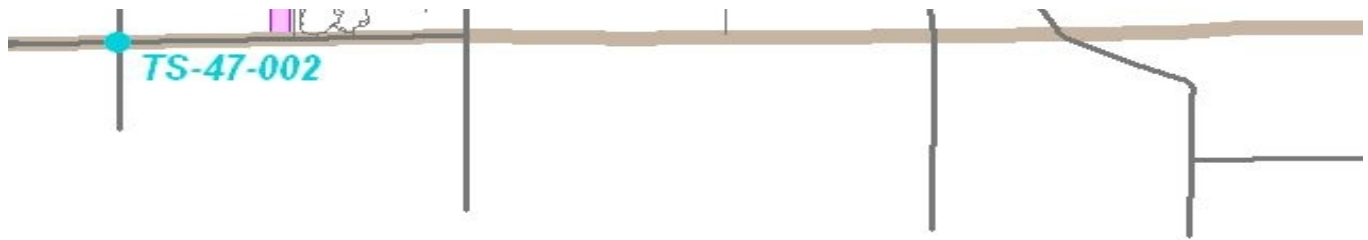
SD-41-007A

SD-41-007E

BL-41-003B

BL-41-003E





ram

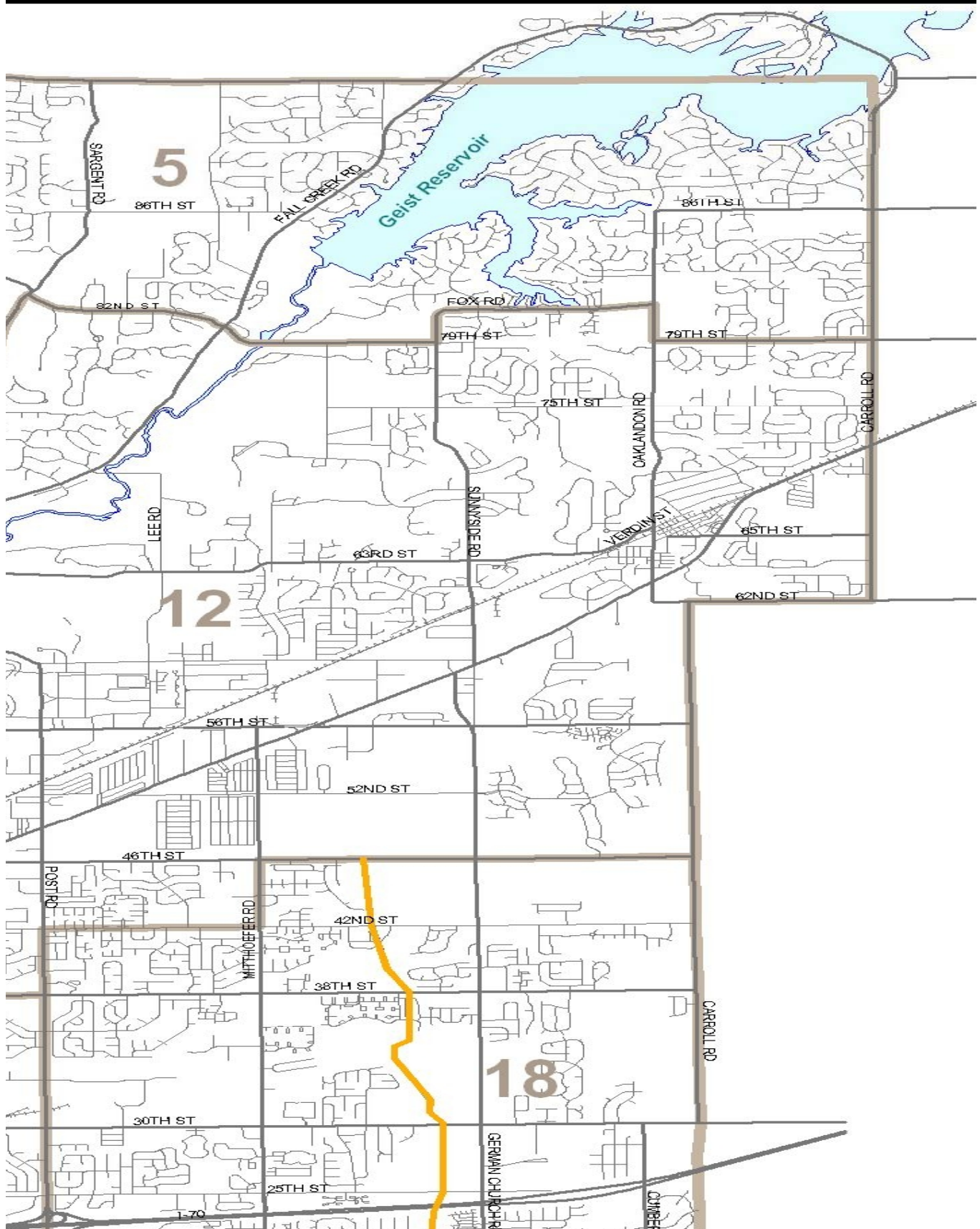
PF

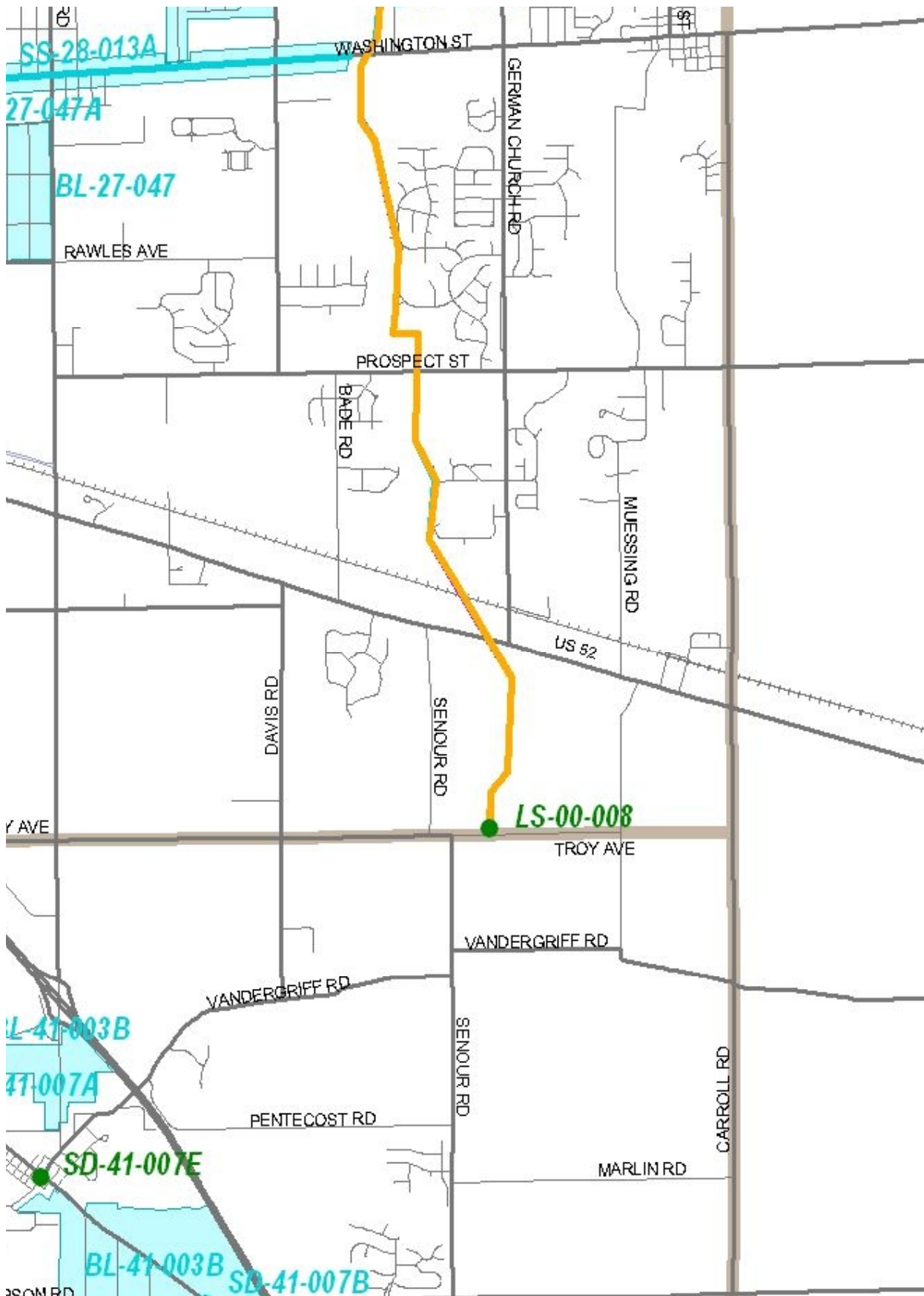


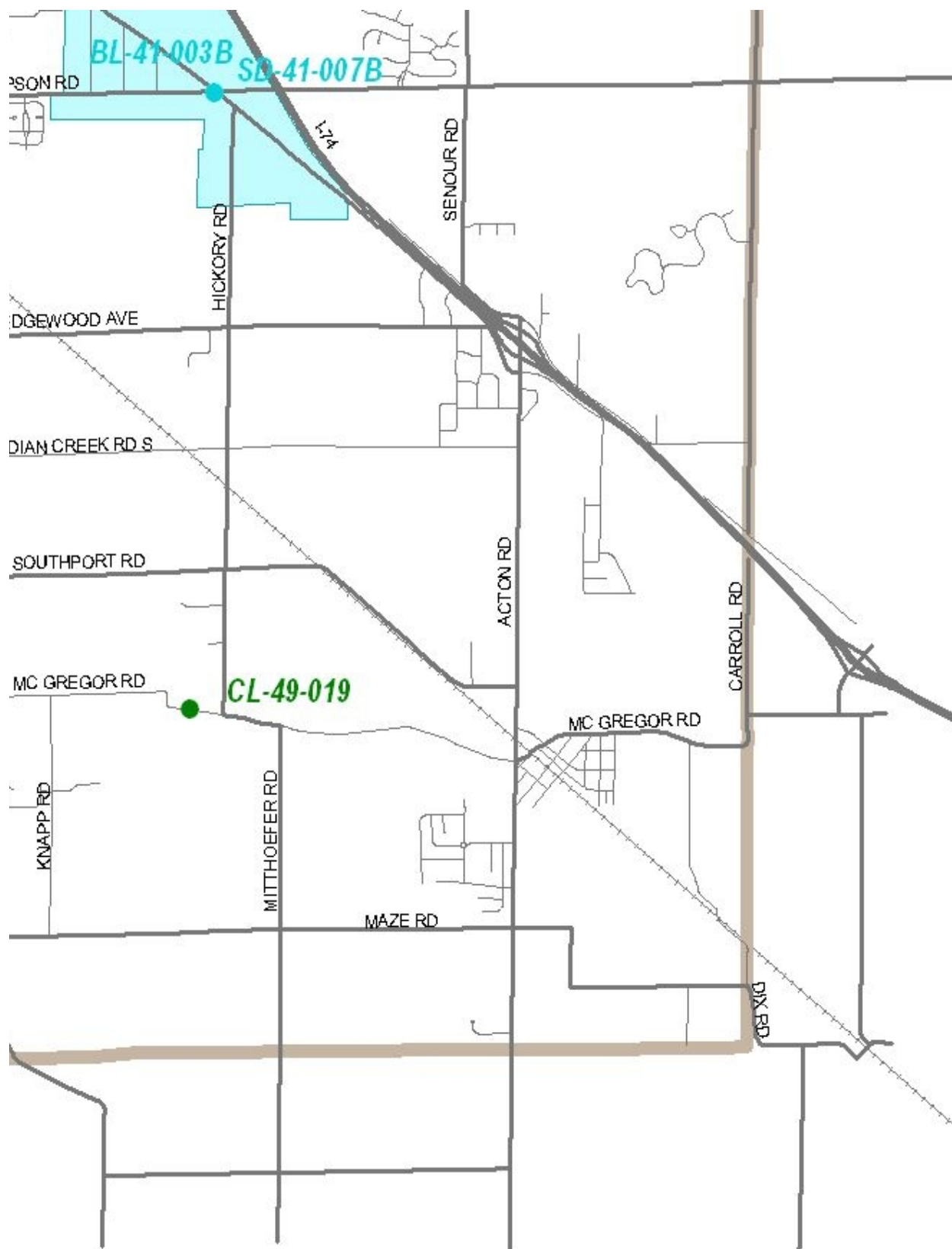
CAPITOLA

REVISED MAY 4, 2007

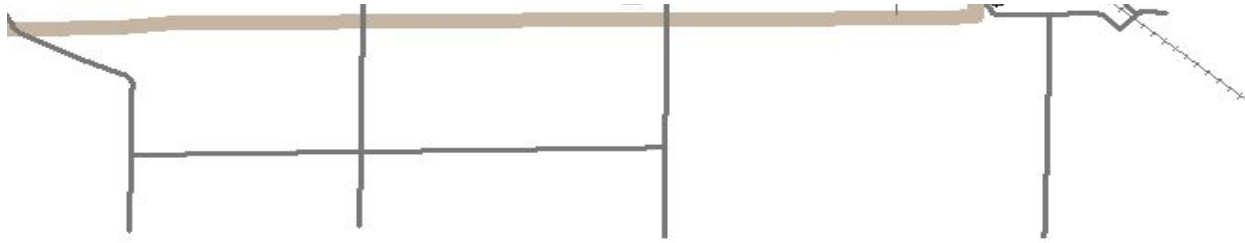
PROJECT FILE
"CIP07-11 APRIL 9 2007"





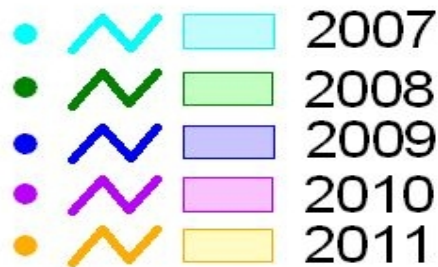


LEGEND



LEGEND

PROPOSED PROJECTS



2004 Councilmanic Districts



Major Streets



Local Streets



Rivers, Major Creeks



Wastewater Treatment Plant



Railroads



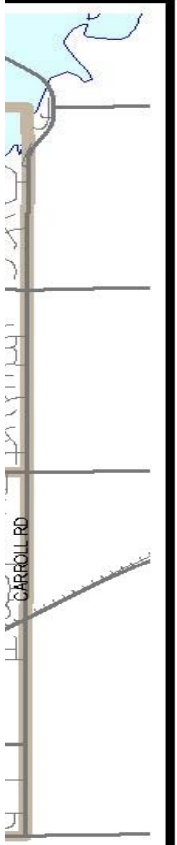
CITY OF INDIANAPOLIS
DEPARTMENT OF PUBLIC WORKS

CAPITAL IMPROVEMENTS PROGRAM 2007 - 2011

ECT FILE
P07-11 APRIL 9 2007.apr"

DRAWN
April 18, 2007 by TMW

SHEET
ONE of ONE



—

—

—

1

1

1

1

1

—

/

+

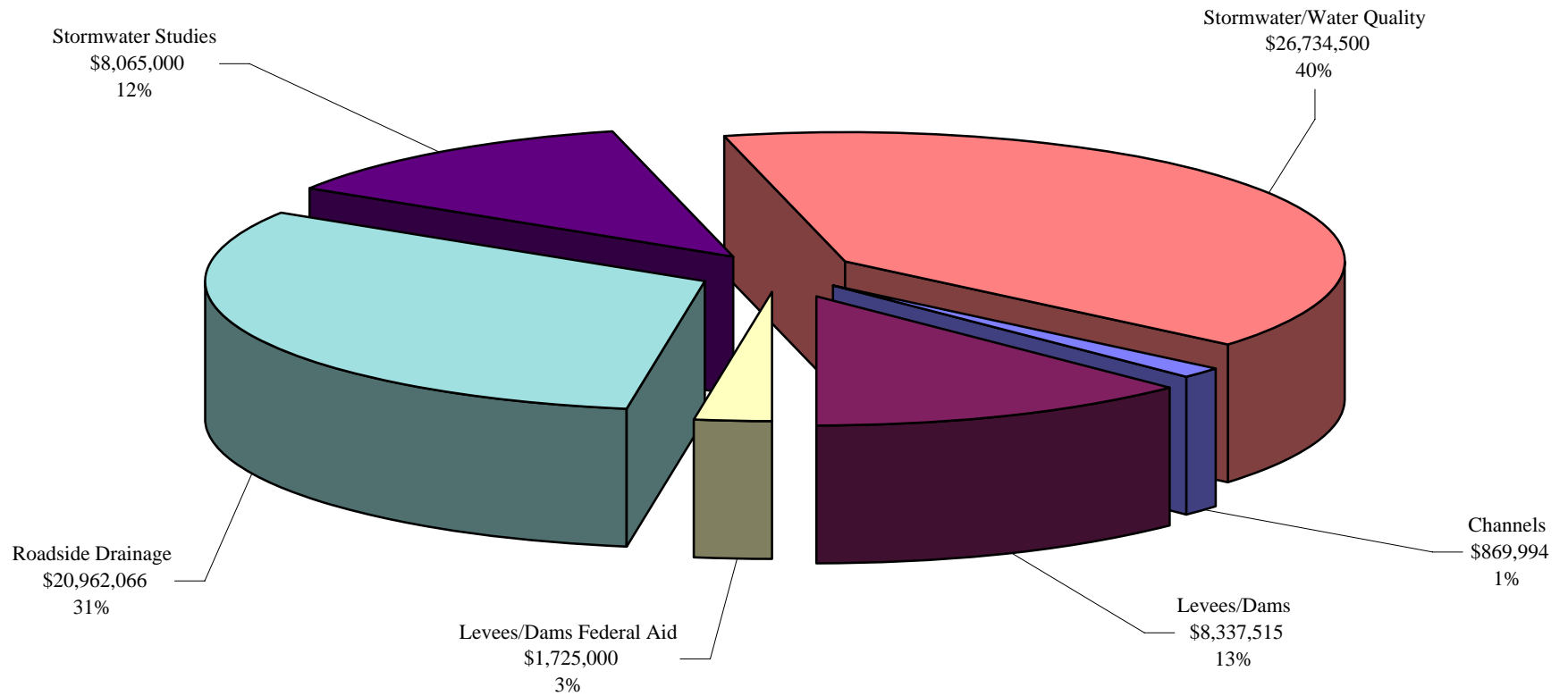
—

11

AM

f ONE

Capital Stormwater Investments by Project Type
2007 through 2011
May, 2007



DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Channels	CH-10-067	Crooked Creek Channel Improvements Upstream of Grandview	Channel erosion repairs and bank stabilization along the banks of Crooked Creek upstream of Grandview, sanitary manholes exposed, protection of Grandview Bridge slope wall.	2007	\$ 163,585
Drainage	Channels	CH-17-005	Crooked Creek Channel Improvements at Springwood Trial	The project will involve channel erosion control along Springwood Trial and stabilization of sanitary sewer lines along Crooked Creek.	2007	\$ 488,110
Drainage	Channels	CH-25-002	Cottage Homes Channel Improvement Project Michigan/ Dorman Site	Pogues Run Channel Improvements from Michigan St to Dorman	2007	\$ 218,299
	Channels Total					\$ 869,994
Drainage	Levees/ Dams	LD-00-005	Levee and Dam Inspection and Repairs	Inspection of dams and levee to comply with State and Federal requirements and repairs necessary	2007	\$ 310,400
Drainage	Levees/ Dams	LD-15-010	Eagle Creek Dam - Weir Improvements	The project includes routine weir improvements to the Eagle Creek Dam as a part of ongoing improvements and maintenance.	2007	\$ 1,024,615
Drainage	Levees/ Dams	LD-15-011A	Eagle Creek Dam Chain Replacement	Replace chains on gates at Eagle Creek Dam.	2007	\$ 677,500
Drainage	Levees/ Dams	LD-15-012	Eagle Creek Dam Improvements	The project consists of routine annual improvements to the Eagle Creek Dam as a part of ongoing improvements and maintenance.	2007	\$ 500,000
Drainage	Levees/ Dams	LD-15-013	Eagle Creek Dam Improvements 2007	Annual Improvements to Eagle Creek Dam	2007	\$ 500,000
Drainage	Levees/ Dams	LD-15-016	Eagle Creek Dam - Electric Upgrades	Upgrade the existing (original) electric at Eagle Creek Dam. Electric is in need of significant upgrades.	2007	\$ 575,000
	Levees/ Dams Total					\$ 3,587,515
Drainage	Levees/ Dams- Fed Aid	LD-11-084H	Indianapolis North Flood Damage Reduction Project, Phase IIIB (FY 2008)	Joint project w/USACE and the City of Indianapolis. Improvements to South Warfleigh Levee	2007	\$ 1,125,000
	Levees/ Dams- Fed Aid Total					\$ 1,125,000
Drainage	Roadside/ Area Drainage	BR-25-004	Dorman Street over Pogues Run (Removal) CN, INS	Bridge Removal	2007	\$ 380,000
Drainage	Roadside/ Area Drainage	SD-00-039	Miscellaneous County Wide Stormwater Improvements (2007)	MCM/MCI type projects throughout Marion County.	2007	\$ 600,000

DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Roadside/ Area Drainage	SD-03-002	8320 Charter Oak Drive Drainage	The proposed project entails regrading the drainage swale from behind the 8320 Charter Oak property to Ditch Road.	2007	\$ 216,000
Drainage	Roadside/ Area Drainage	SD-03-003	2800 West 79th Street Area Wide Drg. System Improvements	The proposed project entails area wide drainage system installation in order to alleviate flooding in yards and roadway.	2007	\$ 367,412
Drainage	Roadside/ Area Drainage	SD-10-044B	62nd and Cooper Neighborhood Area Stormwater Improvements	Phase II area drainage improvements in 62nd & Cooper area	2007	\$ 463,873
Drainage	Roadside/ Area Drainage	SD-30-063	Fleming and Washington Street Drainage Improvement Project	Storm Sewer and Roadside Ditch Improvements in the vicinity of Fleming and Washington Street, upstream of the Neeld Ditch bypass.	2007	\$ 1,958,970
Drainage	Roadside/ Area Drainage	SD-30-064B	Mars Hill/Roena/Farnsworth/Collier/Berwyn/Foltz - Phase II	drainage improvements, storm sewer installation - PHASE II	2007	\$ 1,330,000
Drainage	Roadside/ Area Drainage	SD-31-005	Bluff and West Street Drainage	The proposed project entails storm sewer and roadside ditch improvements in the vicinity of Bluff and West Street.	2007	\$ 740,400
Drainage	Roadside/ Area Drainage	SD-39-004	Whalen Avenue Area Stormwater Improvements	The proposed project entails storm system installation in the Whalen Avenue and South State Street area.	2007	\$ 468,793
	Roadside/ Area Drainage Total					\$ 6,525,448
Drainage	Studies	SD-00-072	On Call professional Drainage Services (2007)	As needed Drainage engineering services for 2007	2007	\$ 200,000
Drainage	Studies	SY-00-095C	USGS Stream Gauging (2007)	Stream gauging at various locations throughout the county	2007	\$ 100,000
Drainage	Studies	SY-00-102A	Stormwater Utility Impervious Surface Database Annual Update	The proposed project entails impervious database digitizing & maintenance for 2007.	2007	\$ 52,000
Drainage	Studies	SY-00-142D	Stormwater Program Management (2007)	The proposed project consists of the 2007 Stormwater Program Management.	2007	\$ 1,500,000
Drainage	Studies	SY-00-175B	MCSMD Stormwater Utility Administration & Operation (2007)	Marion County Stormwater Management District utility administration and operations, including 3rd-party billing and ARO functions.	2007	\$ 375,000
	Studies Total					\$ 2,227,000
Drainage	Water Quality/ Stormwater	SD-41-007A	Franklin / Southeastern Stormwater Improvements w/ STEP	Local area storm water improvements as a follow-up to the Southeastern Corridor Phase I STEP project BL-41-003A.	2007	\$ 7,000,000

DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Water Quality/ Stormwater	SD-41-007B	Thompson / Southeastern Stormwater Project w/ STEP	Local area storm water improvements as a follow-up to the Southeastern Corridor Phase I STEP project BL-41-003B.	2007	\$ 2,500,000
Drainage	Water Quality/ Stormwater	SD-41-007D	Five Points / Southeastern Stormwater Improvements w/ STEP	Local area storm water improvements as a follow-up to the Southeastern Corridor Phase I STEP project BL-41-003D.	2007	\$ 2,225,000
Drainage	Water Quality/ Stormwater	SY-00-141B	NPDES Stormwater Permit Support Services	Perform technical services required by the NPDES Stormwater Permit for calendar year 2007.	2007	\$ 355,000
	Water Quality/ Stormwater Total					\$ 12,080,000

DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Levees/ Dams	LD-15-015	Eagle Creek Dam Improvements - 2008	Eagle Creek Dam Improvements - 2008	2008	\$ 1,000,000
Drainage	Levees/ Dams	LD-33-058	Bean Creek Detention Basin Expansion & Retrofit	Expansion and BMP retrofit of an existing detention basin located at the Sherman Drive/Raymond Street Area in the Upper Bean Creek Watershed.	2008	\$ 1,318,000
Drainage	Levees/ Dams	SY-00-150	Biennial High Hazard Dams Inspection 2008-2009	Biennial Eagle Creek Dam & Pogues Run Inspection 2008-2009	2008	\$ 200,000
	Levees/ Dams Total					\$ 2,518,000
Drainage	Levees/ Dams- Fed Aid	LD-11-084J	Indianapolis North Flood Damage Reduction Project, Phase IIIB (FY 2009)	Continuation of the construction phase of the South Warfleigh/Canal Towpath segment of Phase IIIB.	2008	\$ 600,000
	Levees/ Dams- Fed Aid Total					\$ 600,000
Drainage	Roadside/ Area Drainage	SD-00-040	Miscellaneous County Wide Stormwater Improvements (2008)	MCM/MCI type projects in various locations throughout Marion County	2008	\$ 600,000
Drainage	Roadside/ Area Drainage	SD-18-003B	Norwaldo Phase II Stormwater Improvements	Neighborhood drainage improvements in the Norwaldo area.	2008	\$ 1,328,827
Drainage	Roadside/ Area Drainage	SD-20-003	Pendleton Pike and Shadeland Storm Sewer Improvements	Upper Pogues Run Watershed local stormwater improvements. Existing stormwater systems evaluation and appropriate plans for system rehabilitation, repair, replacement and expansion.	2008	\$ 641,291
Drainage	Roadside/ Area Drainage	SD-21-001	Upper Pogues Run Watershed Stormwater Improvements	Incr. Size I465 pipe and lower, revise storms, swales ea. Of 465. Repl. Culverts, regrade swales, install underdrain system (formally Lawrence Area Drainage Improvements)	2008	\$ 1,195,000
Drainage	Roadside/ Area Drainage	SD-30-015	17th & Livingston Area Drainage Improvements	Area drainage improvements near 17th and Livingston.	2008	\$ 230,000
	Roadside/ Area Drainage Total					\$ 3,995,118
Drainage	Studies	SD-00-145	On Call Professional Drainage Services (2008)	The project includes drainage engineering services for 2008 on an as-needed basis.	2008	\$ 200,000
Drainage	Studies	SY-00-095D	USGS Stream Gauging (2008)	The proposed project entails stream gauging at various locations throughout the county. USGS Stream Gauging (2008)	2008	\$ 100,000
Drainage	Studies	SY-00-102B	Stormwater Utility Impervious Surface Database Annual Update	The proposed project entails impervious database digitizing & maintenance for 2008.	2008	\$ 52,000

DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Studies	SY-00-142E	Stormwater Program Management (2008)	Stormwater Program Management (2008)	2008	\$ 1,500,000
Drainage	Studies	SY-00-175C	MCSMD Stormwater Utility Administration & Operation (2008)	Marion County Stormwater Management District utility administration and operations, including 3rd-party billing and ARO functions.	2008	\$ 375,000
	Studies Total					\$ 2,227,000
Drainage	Water Quality/ Stormwater	SD-25-008	Near Eastside Regional Relief Sewer	Near Eastside Regional Relief Sewer	2008	\$ 6,700,000
Drainage	Water Quality/ Stormwater	SD-41-007E	Wannamaker Downtown Relief Storm Sewer	Wannamaker Downtown drainage improvements	2008	\$ 2,500,000
Drainage	Water Quality/ Stormwater	SY-00-141C	NPDES Stormwater Permit Support Services	Perform technical services required by the NPDES Stormwater Permit for calendar year 2008.	2008	\$ 315,000
	Water Quality/ Stormwater Total					\$ 9,515,000

DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Levees/ Dams	LD-15-018	Eagle Creek Dam Improvements (2009)	The project consists of routine annual improvements to the Eagle Creek Dam and associated facilities as part of ongoing improvements and maintenance.	2009	\$ 121,000
	Levees/ Dams Total					\$ 121,000
Drainage	Roadside/ Area Drainage	SD-00-041	Miscellaneous County Wide Stormwater Improvements (2009)	MCM/MCI type projects in various locations throughout Marion County.	2009	\$ 600,000
Drainage	Roadside/ Area Drainage	SD-10-013A	56th Street/Grandview Drive Area Stormwater Improvements	Highland Kessler Neighborhood area stormwater improvements as a follow-up to the BL-10-058A&B STEP Projects.	2009	\$ 645,000
Drainage	Roadside/ Area Drainage	SD-10-013B	57th Street/Grandview Drive Area Stormwater Improvements	Northholm Neighborhood area stormwater improvements as a follow-up to the BL-10-058B STEP Project.	2009	\$ 185,000
Drainage	Roadside/ Area Drainage	SD-10-017	59th/Grandview Neighborhood Area Stormwater Improvements	Neighborhood stormwater improvements as a follow-up to the 59th/Grandview STEP Project.	2009	\$ 1,170,000
Drainage	Roadside/ Area Drainage	SD-26-002	21st, Bolton to Ritter Drainage Improvements	Road side ditch reconstruction, storm drain installation and evaluation of stream reach flooding along Brookside Creek.	2009	\$ 782,500
Drainage	Roadside/ Area Drainage	SD-41-009	Five Points and Edgewood Regional Detention, Phase II	Detention pond and channel improvements to reduce widespread flooding from Little Buck Creek in the area of Five Points Road and Edgewood Avenue.	2009	\$ 2,253,000
	Roadside/ Area Drainage Total					\$ 5,635,500
Drainage	Studies	SD-00-146	On Call Professional Drainage Services (2009)	The project includes drainage engineering services for 2009 on an as-needed basis.	2009	\$ 200,000
Drainage	Studies	SY-00-095E	USGS Stream Gauging (2009)	Annual contract w/USGS for operation and data collection at various stream/lake gauge locations throughout Marion County.	2009	\$ 110,000
Drainage	Studies	SY-00-102C	Stormwater Utility Impervious Surface Database Annual Update	The proposed project entails impervious database digitizing & maintenance for 2009.	2009	\$ 52,000
Drainage	Studies	SY-00-142F	Stormwater Program Management (2009)	As-directed EPM/Stormwater Program Management technical support services.	2009	\$ 500,000
Drainage	Studies	SY-00-175D	MCSMD Stormwater Utility Administration & Operation (2009)	Marion County Stormwater Management District utility administration and operations, including 3rd-party billing and ARO functions.	2009	\$ 375,000

DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
	Studies Total					\$ 1,237,000
Drainage	Water Quality/ Stormwater	SD-10-016A	62nd & Michigan Road Area Stormwater Improvements (Design)	Area-wide stormwater improvements as a component of the 62nd/Michigan STEP Project	2009	\$ 175,000
Drainage	Water Quality/ Stormwater	SY-00-141D	NPDES Stormwater Permit Support Services	Perform technical services required by the NPDES Stormwater Permit for calendar year 2009	2009	\$ 252,500
	Water Quality/ Stormwater Total					\$ 427,500

DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Levees/ Dams	LD-00-006	Levee and Dam Inspection and Repairs	Inspection of dams and levee to comply with State and Federal requirements and repairs necessary	2010	\$ 295,000
Drainage	Levees/ Dams	LD-11-084K	Indianapolis North Flood Damage Reduction Project Letter of Map Revision	Letter of Map Revision to amend floodplain boundaries adjusted by the INFDRP LD-11-084 levee rehabilitation work.	2010	\$ 250,000
Drainage	Levees/ Dams	LD-15-019	Eagle Creek Dam Improvements (2010)	The project consists of routine annual improvements to the Eagle Creek Dam and associated facilities as part of ongoing improvements and maintenance.	2010	\$ 121,000
Drainage	Levees/ Dams	SY-00-156	Biennial High Hazard Dams Inspection (2010-2011)	Eagle Creek Dam & Pagues Run Dam inspections as required by Indiana Statute.	2010	\$ 150,000
	Levees/ Dams Total					\$ 816,000
Drainage	Roadside/ Area Drainage	SD-00-042	Miscellaneous County Wide Stormwater Improvements (2010)	MCM/MCI type projects in various locations throughout Marion County.	2010	\$ 600,000
Drainage	Roadside/ Area Drainage	SD-11-012B	Lake Maxinhall Area Stormwater Improvements at 56th Street, Phase II	Construction of an inflow pipe structure and trash grate at the upstream end of the north inflow pipe to Lake Maxinhall	2010	\$ 86,000
Drainage	Roadside/ Area Drainage	SD-48-004	Combs Road Drainage Improvements	Roadside stormwater system reconstruction, storm drain installation and regional water quality facility construction to reduce or eliminate area drainage problems.	2010	\$ 1,160,000
	Roadside/ Area Drainage Total					\$ 1,846,000
Drainage	Studies	SD-00-148	On Call Professional Drainage Services (2010)	The project includes drainage engineering services for 2010 on an as-needed basis.	2010	\$ 200,000
Drainage	Studies	SD-11-012C	Lake Maxinhall Area Storm System Analysis	Hydrology and hydraulics study of the Lake Maxinhall, Heron Lake and Round Lake (Willowbrook Park) lake system. The study includes downstream analyses for the storm systems routing to Fall Creek	2010	\$ 100,000
Drainage	Studies	SY-00-095F	USGS Stream Gauging (2010)	Annual contract w/USGS for operation and data collection at various stream/lake gauge locations throughout Marion County.	2010	\$ 110,000

DPW - Stormwater

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Studies	SY-00-102D	Stormwater Utility Impervious Surface Database Annual Update	The proposed project entails impervious database digitizing & maintenance for 2010.	2010	\$ 52,000
Drainage	Studies	SY-00-142G	Stormwater Program Management (2010)	As-directed EPM/Stormwater Program Management technical support services.	2010	\$ 500,000
Drainage	Studies	SY-00-175E	MCSMD Stormwater Utility Administration & Operation (2010)	Marion County Stormwater Management District utility administration and operations, including 3rd-party billing and ARO functions.	2010	\$ 375,000
	Studies Total					\$ 1,337,000
Drainage	Water Quality/ Stormwater	SD-10-016X	62nd & Michigan Road Area Stormwater Improvements (Construction and Inspection)	Area-wide stormwater improvements as a component of the 62nd/Michigan STEP Project	2010	\$ 2,225,000
Drainage	Water Quality/ Stormwater	SY-00-141E	NPDES Stormwater Permit Support Services	Perform technical services required by the NPDES Stormwater Permit for calendar year 2010.	2010	\$ 725,000
	Water Quality/ Stormwater Total					\$ 2,950,000

DPW - Stormwater

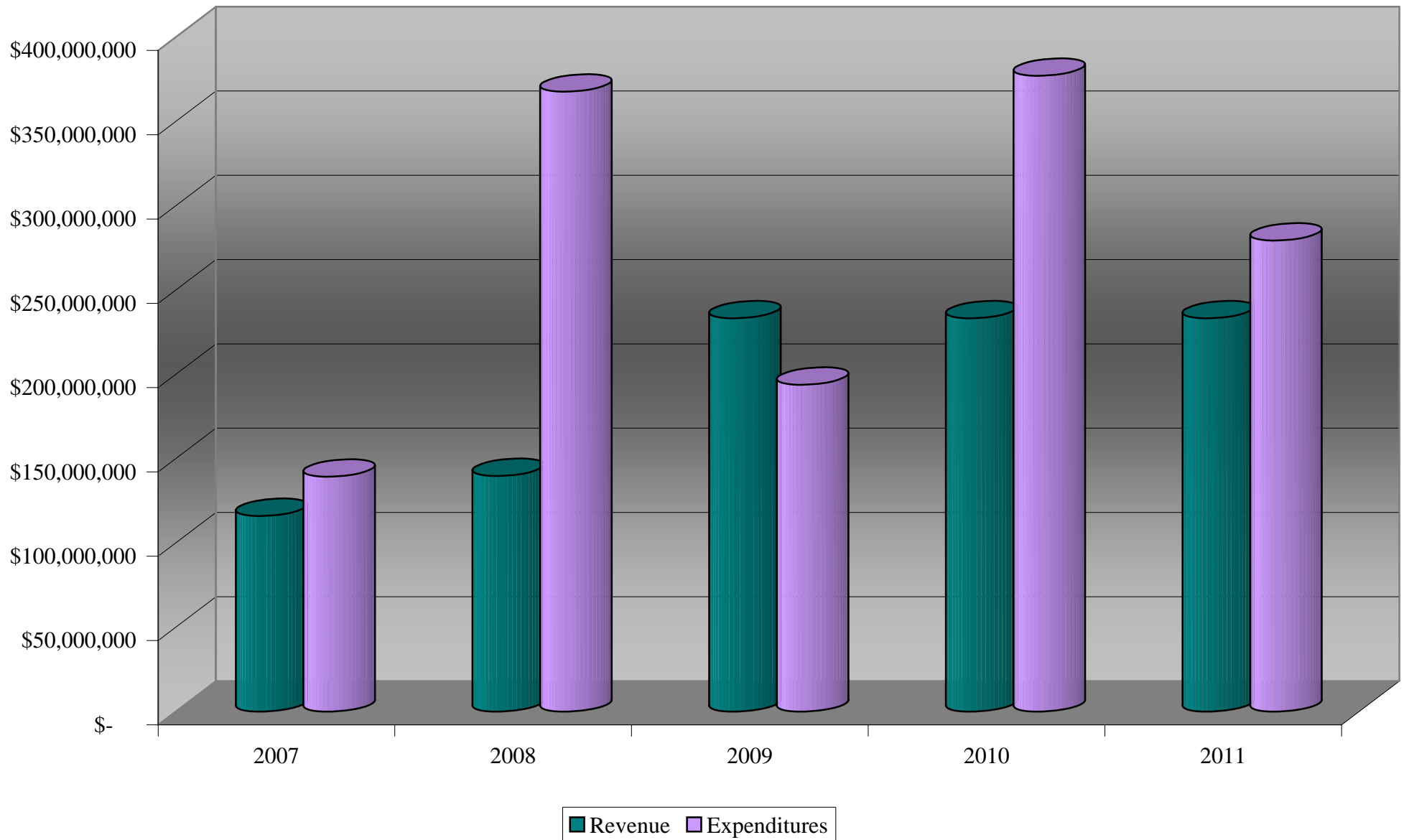
Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Drainage	Levees/ Dams	LD-00-007	Levee and Dam Inspection and Repairs	Inspection, Rehabilitation, and Repairs as necessary	2011	\$ 1,295,000
	Levees/ Dams Total					\$ 1,295,000
Drainage	Roadside/ Area Drainage	SD-25-001	Methodist Hosp. Area Stormwater Improvements	Storm improvements in area of Methodist Hospital	2011	\$ 796,000
Drainage	Roadside/ Area Drainage	SD-48-001A	Five Points and Stop 11 Drainage Improvements	Reconstruction of roadside stormwater systems, storm drain installation and stormwater runoff control to eliminate roadway and property flooding.	2011	\$ 2,164,000
	Roadside/ Area Drainage Total					\$ 2,960,000
Drainage	Studies	SY-00-095G	USGS Stream Gauging (2011)	Annual contract w/USGS for operation and data collection at various stream/lake gauge locations throughout Marion County.	2011	\$ 110,000
Drainage	Studies	SY-00-102E	Stormwater Utility Impervious Surface Database Annual Update	The proposed project entails impervious database digitizing & maintenance for 2011	2011	\$ 52,000
Drainage	Studies	SY-00-142H	Stormwater Program Management (2011)	As-directed EPM/Stormwater Program Management technical support services.	2011	\$ 500,000
Drainage	Studies	SY-00-175F	MCSMD Stormwater Utility Administration & Operation (2011)	Marion County Stormwater Management District utility administration and operations, including 3rd-party billing and ARO functions.	2011	\$ 375,000
	Studies Total					\$ 1,037,000
Drainage	Water Quality/ Stormwater	SY-00-141F	NPDES Stormwater Permit Support Services	Perform technical services required by the NPDES Stormwater Permit for calendar year 2010.	2011	\$ 725,000
	Water Quality/ Stormwater Total					\$ 1,762,000
	Grand Total					\$ 66,694,075

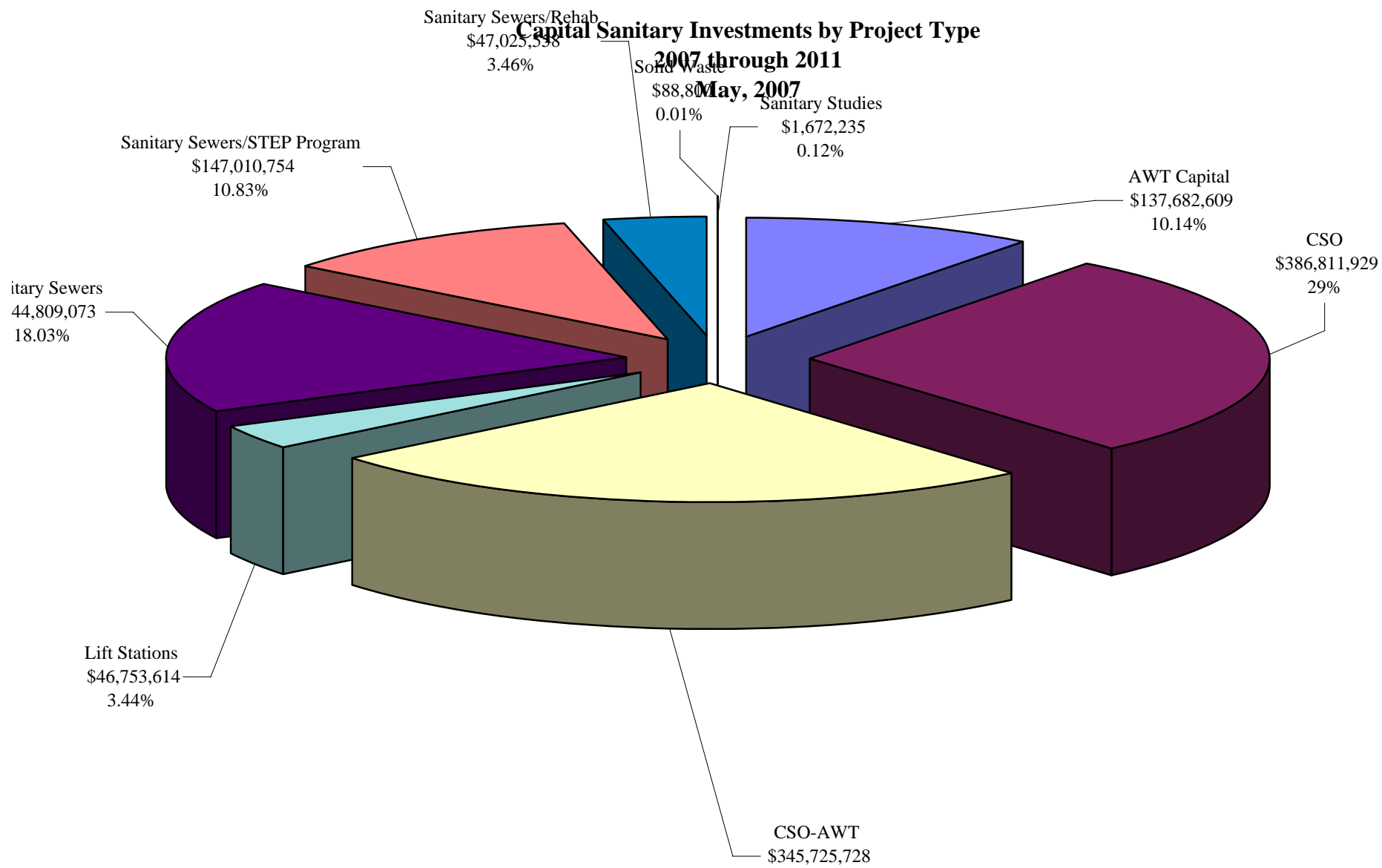
Sanitary Revenue Sources and Projections

Budget Sources

	2007	2008	2009	2010	2011	Totals
<i>Sanitary</i>						
<i>Local Sources</i>						
Future Bond	\$ -	\$ -	\$ 233,333,333	\$ 233,333,334	\$ 233,333,333	\$ 700,000,000
Sanitary Bond Refunding	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Sanitation General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outstanding Open Market Bond Funds	<u>\$ 15,673,293</u>	<u>\$ 6,200,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 21,873,293</u>
						\$ -
Subtotal Local Funds	\$ 16,773,293	\$ 6,200,000	\$ 233,333,333	\$ 233,333,334	\$ 233,333,333	\$ 722,973,293
<i>Federal Sources</i>						
USACE Project Participation	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
State Revolving Loan Funds	<u>\$ 98,109,897</u>	<u>\$ 133,610,275</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 231,720,172</u>
Subtotal Federal Funds	\$ 99,309,897	\$ 133,610,275	\$ -	\$ -	\$ -	\$ 232,920,172
Total Sanitary Revenues/Capital Funds	\$ 116,083,190	\$ 139,810,275	\$ 233,333,333	\$ 233,333,334	\$ 233,333,333	\$ 955,893,465

Sanitary Revenue vs. Expenditures
2007 through 2011





DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	AWT-Capital	BE-11-017A	Belmont Plant Drain Pump Station (Design) (PER 5C)	Design and installation of a 20 mgd Belmont Plant Drain Pump Station. The PDPS will pump up to 20 mgd of Plant Drain flow to the Grit Effluent Channel.	2007	\$ 75,604
Sanitary	AWT-Capital	BE-11-017B	Belmont Plant Drain Pump Station (Construction) (PER 5C)	Installation of a 20 mgd Belmont Plant Drain Pump Station. The PDPS will pump up to 20 mgd of plant drain flow to the grit channel effluent.	2007	\$ 1,137,380
Sanitary	AWT-Capital	BE-80-021A	Multiple Hearth Furnace Improvements (Design) (PER 5C)	Rehab MHF's Nos 1, 3 & 4. New Scrubber for Incins Nos 1, 2 & 3. Upgrade scrubber on MHF No 4. Upgrade Incineration Instrumentation.	2007	\$ 1,000,000
Sanitary	AWT-Capital	WT-01-030D	WREP On Call 2007 Amendment #4	Annual on-call contract for the inspection, maintenance, operation and preservation of the City's infrastructures.	2007	\$ 300,000
Sanitary	AWT-Capital	WT-01-064A	ONS Structural Evaluation (PER ??)	Will identify structural rehabilitation needs for an adequate preservation and operations of the existing facilities.	2007	\$ 250,000
Sanitary	AWT-Capital	WT-01-074A	Electrical Upgrade to the Belmont and Southport Facilities (Design)(PER 5C)	Electrical upgrades are needed at the Belmont and Southport AWT facilities. Project also includes master plan developemnt for both faciliiteis.	2007	\$ 1,000,000
	AWT-Capital Total					\$ 3,762,984
Sanitary	CSO	CS-00-034D	CSO Modeling for Facility Planning - 2007 (PER 5B)	Extensions of the CSO Model used for Facility Planning.	2007	\$ 1,500,000
Sanitary	CSO	CS-00-078	Real Time Control Evaluation, Phase II (PER 6)	RTC program will evaluate the ability to modify large lift stations and early-action-project facilities to fully utilize existing storage.	2007	\$ 2,000,000
Sanitary	CSO	CS-11-004	CSO 205 Relocation (PER 5A)	Combined Sewer Outfall (CSO) #205 will be rerouted to Lift Station (LS) #507 at the Riveria Club.	2007	\$ 1,250,000
Sanitary	CSO	CS-11-012	Large Diameter Combined Sewer Rehabilitation - Westfield Blvd. and other	Rehabilitation of combined sewers upstream of CSO 205.	2007	\$ 1,870,000
Sanitary	CSO	CS-11-088	Lift Station 507 Upgrade - Planning / Design (PER 6)	Upgrades to LS 507 to provide additional storage and disinfection capability.	2007	\$ 2,100,000
Sanitary	CSO	CS-18-028	Removal of Boulevard Dam (PER 5B)	Removal of the low-head dam in Fall Creek near Martin Luther King Drive.	2007	\$ 700,000
Sanitary	CSO	CS-18-072A	CSO Storage Tunnel- Phase 1B Geotechnical Investigation	This project will involve the completion of preliminary geotechnical investigations for the Fall Creek/White River CSO Storage Tunnel	2007	\$ 814,277
Sanitary	CSO	CS-24-024	Belmont West Cutoff - Planning / Design (PER 6)	This project involves the construction of relief sewers between the Belmont West Interceptor and the West Marion County Interceptor. It is being implemented to reduce combined sewer overflow frequency and volume.	2007	\$ 1,488,000
Sanitary	CSO	CS-24-040	Fall Creek and Indianapolis Interceptor Cap'y Impr.-Plan/Design (PER 6)	Rehabilitation of White River Siphon to 10th and White River Parkway, West Dr.	2007	\$ 290,000
Sanitary	CSO	CS-24-109F	Fall Creek Reach CSO Control Planning & Design w/USACE, FY 2008	Joint project with USACE for the planning and design of CSO control facilities along Fall Creek from White River to 39th Street.	2007	\$ 657,000

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	CSO	CS-32-005	Merrill Street Combined Sewer Rehabilitation (PER 5B)	CSO Rehab identified in the Greeley & Hansen Combined Sewer Infrastructure Assessment (July 1996).	2007	\$ 4,800,000
Sanitary	CSO	SY-07-001	CSO Program Manager 2007(PER 6)	Management of the city's environmental programs.	2007	\$ 7,500,000
	CSO Total					\$ 24,969,277
Sanitary	CSO-AWT	BE-10-010A	Bel. Wet Weather Chlor. / Dechlorination Facilities - Design(PER-3C)	Will construct a new chlorine contact tank at the Belmont AWT plant for disinfection of wet weather flows.	2007	\$ 270,000
Sanitary	CSO-AWT	BE-20-006B	TF/SC Process - Wet Weather Flows - Division 1 - Site Preparation (PER-5A)	Site preparation to include sludge incinerator ash removal, demolition of the original 1925 Belmont Activated Sludge plant, and beneficial use of ash and lagoon sludge for landscaping of north Belmont AWT property.	2007	\$ 11,489,848
Sanitary	CSO-AWT	BE-75-006B	Belmont Primary Effluent Pump Station (PEPS)	Design and construct a Belmont Primary Effluent Pump Station (PEPS) that will pump up to 45 mgd of Belmont Primary Effluent to the Southport AWT facility via the Tibbs Interceptor. Also, includes repairs to Southport Bioroughing Tower Bridges.	2007	\$ 2,496,900
Sanitary	CSO-AWT	BE-75-006C	Belmont Headworks Improvements	Trash Rack - Install Submersible Trash Rack Motor and other repairs. Aerated Grit Channels - Replace wear strips, wear plates and grout floors.	2007	\$ 2,260,980
Sanitary	CSO-AWT	SO-11-004A	Southport Headworks Expansion - Design (PER 5C)	Design the needs identified by the Interplant Connection Facility Plan CS-38-002. Will result in nearly three-fold increase in anticipated capacity. Part of Malcolm Pirnie master plan. Southport Wet Weather Expansion.	2007	\$ 8,000,000
Sanitary	CSO-AWT	SO-28-003A	Southport Air Nitrification Expansion - Planning/Design (PER 05C)	Expansion of ANS Facilities to 150 mgd-includes piping, fine bubble aeration, new blowers, controls, electrical, RAS piping and new final clarifiers. Part of Malcolm Pirnie master plan. Southport Wet Weather Expansion.	2007	\$ 7,811,000
	CSO-AWT Total					\$ 32,328,728
Sanitary	Lift Stations	LS-00-001B	Misc. Lift Station Evaluations (PER 6A)	This project will provide for evaluations of Lift Stations as needed. These evaluations will assist in maintaining the structural integrity of the Lift Stations as well as foreseeing the need to address capacity issues.	2007	\$ 500,000
Sanitary	Lift Stations	LS-00-003A	Misc. Lift Station Construction (PER 6)	This project will implement improvements to Lift Stations based on evaluations conducted during project LS-00-001A. These improvements will assist in maintaining the structural integrity of the Lift Stations.	2007	\$ 1,000,000
Sanitary	Lift Stations	LS-00-009B	S.C.A.D.A. System Construction Phase 1 (PER 2RR)	Const. of Central SCADA and approximately 40 small Lift Stations. The proposed SCADA system is intended to provide the capabilities and performance necessary for it to become the cornerstone management tool for the City's wastewater collection system	2007	\$ 2,000,000
Sanitary	Lift Stations	LS-00-009C	S.C.A.D.A. System Construction Phase 2 (PER 5A)	Construction of the remainder of the system	2007	\$ 7,500,000
Sanitary	Lift Stations	LS-01-004	Lift Station 135 Upgrade	Upgrade of lift station capacity (LS-01-003 Misc. Lift Station Improvements PER 4B)	2007	\$ 400,500

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	Lift Stations	LS-11-002	Lift Station 504 Upgrade (PER-04B)	Elimination of extended shafts, as well as installation of dry-pit submersibles and electrical upgrades.	2007	\$ 3,581,614
Sanitary	Lift Stations	SS-28-013A	US 40 Lick Creek Improvements	Part of INDOT project STP-B282.	2007	\$ 271,500
	Lift Stations Total					\$ 15,253,614
Sanitary	Sanitary Sewers	BL-28-027A	10th/Mitthoefer S.T.E.P. Sanitary Sewer (PER 5A)	Implementation of City's septic conversion program to eliminate failing septic systems and improve water qualities in areas near 10th St. and Mitthoefer Rd.	2007	\$ 5,315,484
Sanitary	Sanitary Sewers	BL-28-027B	Eustis/Michigan S.T.E.P. Sanitary Sewer (PER 5A)	Implementation of City's septic conversion program to eliminate failing septic systems and improve water qualities in areas near Eustis Rd and Michigan St.	2007	\$ 1,979,222
Sanitary	Sanitary Sewers	SI-24-102	Siphon at 10th & White River (Rehab/Upgrade) (PER 5B)	This intent of the project is to rehabilitate each of the 3 42" barrels of the Siphon at 10th and White River.	2007	\$ 3,248,636
Sanitary	Sanitary Sewers	SS-24-001B	Belmont North Parallel Interceptor - Design (PER 5B)	The project entails design of a new parallel interceptor along the entire length of the existing Belmont North Interceptor to serve the unsewerd and undeveloped areas in northwest Pike Township and within the Belmont North Interceptor sewer basin.	2007	\$ 3,246,296
Sanitary	Sanitary Sewers	SS-28-003A	East Marion County Interceptor Facility Plan (PER5B)	This project addresses the needs identified in The Marion County Sanitary Sewer Master Plan.	2007	\$ 1,500,000
Sanitary	Sanitary Sewers	SS-28-013B	US 40 Delbrick thru Mitthoefer Sanitary Sewer Relocation	Relocation of Sanitary Sewers due to US 40 project by INDOT	2007	\$ 1,369,435
Sanitary	Sanitary Sewers	SS-29-004B	I-70 Emerson Avenue to I-465	Relocation of sanitary sewers that conflict with the Super 70 project from Emerson Ave to I-465	2007	\$ 500,000
	Sanitary Sewers Total					\$ 17,159,073
Sanitary	Sanitary Sewers-Barrett	BL-27-047	Post/ Rawles Septic Tank Elimination Program (PER 3C)	Implementation of City's septic conversion program to eliminate failing septic systems and improve water qualities in areas near Post Rd. and Rawles Ave.	2007	\$ 2,868,294
Sanitary	Sanitary Sewers-Barrett	BL-27-047A	South Fenton Septic Tank Elimination Program Sanitary Sewers (PER 6)	This project will implement the City's septic conversion program to eliminate failing septic systems and improve surface and groundwater qualities in residential neighborhoods near South Fenton.	2007	\$ 100,000
Sanitary	Sanitary Sewers-Barrett	BL-41-003A	Franklin/Southeastern STEP (PER-4B)	This project will implement the City's septic conversion program to eliminate failing septic systems and improve surface and groundwater qualities in residential neighborhoods near Franklin and Southeastern Ave. Southeastern Corridor Phase 1 of 2	2007	\$ 15,219,998
Sanitary	Sanitary Sewers-Barrett	BL-41-003B	Thompson / Southeastern STEP (PER-4B)	This project will implement the City's septic conversion program to eliminate failing septic systems and improve surface and groundwater qualities in residential neighborhoods near Southeastern Ave and Ferguson. Southeastern Corridor Phase 1 of 2	2007	\$ 7,763,000
Sanitary	Sanitary Sewers-Barrett	BL-41-003D	Five Points / Southeastern STEP (PER-4B)	This project will implement the City's septic conversion program to eliminate failing septic systems and improve surface and groundwater qualities in residential neighborhoods near Troy and Fisher. Southeastern Corridor Phase 1 of 2	2007	\$ 6,225,000
Sanitary	Sanitary Sewers-Barrett	BL-46-083A	Bangor/Delaware STEP (PER-03C)	Bangor/Delaware/Meridian/Southport/Meridian/Stop11/Forest Park/Southport - STEP Program Sewers in Perry township	2007	\$ 6,845,810
	Sanitary Sewers- Barrett Total					\$ 39,022,102

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	Sanitary Sewers-Rehab	CS-00-026	Misc. Mid and Large Diam. Sanitary Sewer Rehab. (PER 5B)	Rehabilitation based upon the Greeley and Hansen report.	2007	\$ 2,398,255
Sanitary	Sanitary Sewers-Rehab	SI-11-088	Siphon at 71st St./ Williams Creek	Repairs and upgrades to the siphon located at 71st Street and Williams Creek.	2007	\$ 1,262,303
Sanitary	Sanitary Sewers-Rehab	SS-07-001	Basin 49 Rehabilitation (PER 5A)	Rehab based on I/I evaluation. Project area upstream of LS 402 - Ft. Harrison Pump Station.	2007	\$ 2,500,000
	Sanitary Sewers- Rehab Total					\$ 6,160,558
Solid Waste	Solid Waste	BE-01-053	Bel Ash Monofill Partial Closure 2002/SW-03-001, Bel Ash Monofill 1 Closure	Amendment #5 Continuing IDEM required post closure care for the Belmont Ash Monofill. The Belmont Ash Monofill began the thirty (30) year post closure care period in 2004.	2007	\$ 88,800
	Solid Waste Total					\$ 88,800
Sanitary	Studies	SY-00-077	PER No. 6 and 6A, Prelim. Eng. Report (PER-5A)	This project provides funds for the preparation of Preliminary Engineering Reports (PER) for the State Revolving Fund. Preliminary Engineering Reports provide a detailed assessment of project needs and cost estimates.	2007	\$ 263,250
Sanitary	Studies	SY-00-082H	Temporary Flow Monitoring On-Call - 2007	On-call metering services to assist in evaluating sewer capacity in various sewer segments on an as needed basis.	2007	\$ 80,000
Sanitary	Studies	SY-00-097E	Interceptor Model Extensions - 2006 (PER 5B)	This project involves extending the EXTRAN model into separate areas. The expanded hydraulic model will provide critical design parameters for the design of the City's capital improvement projects and CSO control projects.	2007	\$ 100,000
Sanitary	Studies	SY-00-111C	USGS Biological and Sediment Assessment - 2007	Collection and Analysis of Benthic Invertebrate, Fish and Sediment at 13 sites on the White River and selected tributaries in Marion County, IN	2007	\$ 150,000
	Studies Total					\$ 593,250

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	AWT-Capital	BE-10-001A	Belmont Primary Clarifier Improvements (Design) (PER 5D)	Upgrade of the Belmont primary clarifiers includes baffles, inlet gate actuators, grease & scum removal system, the sludge removal system and long drag/cross drag speed controls.	2008	\$ 270,000
Sanitary	AWT-Capital	WT-01-032	AWT Contract Operator On Call 2008	AWT Contract Operator On Call Agreement	2008	\$ 300,000
Sanitary	AWT-Capital	WT-01-069A	Design Bailey DCS Replacement (PER5E)	Implementation of new computer systems to improve the management of flows within the Belmont and Southport AWT facilities	2008	\$ 2,000,000
Sanitary	AWT-Capital	WT-01-074B	Electrical Upgrades to the Bel and Spt Facilities (Construct) PER 5C	Electrical upgrades are needed at both the Belmont and Southport facilities. Also includes Masterplan development for both facilities.	2008	\$ 12,603,625
Sanitary	AWT-Capital	WT-01-075	Plant wide Instrumentation and Control Replacement (PER 5D)	Need to replace instrumentation and controls equipment that has been in operation for over 20 years at the AWT facilities.	2008	\$ 6,000,000
Sanitary	AWT-Capital	WT-05-003	Roof Replacement (PER 5C)	Roof replacement on various buildings	2008	\$ 5,000,000
Sanitary	AWT-Capital	WT-25-003A	Replace ONS Clarifier Traveling Bridges (Design) (PER 5D)	This project will design the replacement of the Oxygen Nitrification System (ONS) Clarifier Traveling bridges.	2008	\$ 1,000,000
Sanitary	AWT-Capital	WT-40-003	Effluent Filter Valve Replacement (PER 5C)	Belmont - Replace 12 Influent Valves Southport - Replace 12 Influent and 12 Effluent Drain Valves	2008	\$ 1,411,000
	AWT-Capital Total					\$ 28,584,625
Sanitary	CSO	CS-00-028C	CSO Model Recalibration 2008	Recalibration of CSO Model in accordance w/hydraulic model calibration and verification report. Includes appropriate flow monitoring.	2008	\$ 500,000
Sanitary	CSO	CS-11-088B	Lift Station 507 Upgrade - Construction (PER 6)	Construction of CSO LTCP related improvements at Lift Station 507 - Disinfection, storage and Lifts Station upgrade	2008	\$ 24,400,000
Sanitary	CSO	CS-24-103	White River Comb. Sewer Interceptor Rehabilitation (PER 5B)	Rehab of interceptor pipeline due to defects found during cleaning in 2003	2008	\$ 4,000,000
Sanitary	CSO	CS-24-109G	Fall Creek Reach CSO Control Planning & Design w/USACE, FY 2009	Joint Project with USACE for the planning and design of CSO control facilities along Fall Creek from White River to 39th Street.	2008	\$ 657,000
Sanitary	CSO	CS-30-001	CSO 217/218 Elimination (PER 6)	Sewer separation and rehabilitation to eliminate CSO 217/218. Segment of project combined with Mars Hill Drainage, SD-30-064	2008	\$ 3,100,000
Sanitary	CSO	CS-38-002C	Belmont/Southport Interplant Connection Phase I- Construction (PER 5C)	This project is the first phase of construction of the interplant connection of Belmont and Southport AWT facilities. This includes construction from the Southport AWT to north of I-465.	2008	\$ 49,940,000
Sanitary	CSO	SY-08-001	CSO Program Manager 2008	This project allocates for the CSO Projects PM. The CSO Program Manager will provide planning, scheduling, budgeting, management, and oversight skills and resources necessary for the implementation of the CSO control measures identified in the City's LTCP	2008	\$ 7,000,000
	CSO Total					\$ 89,597,000
Sanitary	CSO-AWT	BE-10-010B	Belmont Wet Weather Chlor. / Dechol. Facilities Ph. II (PER 4B)	This project will continue the rehabilitation of the existing abandoned chlorine contact tank at the Belmont AWT plant for disinfection of wet weather flows.	2008	\$ 17,050,000
Sanitary	CSO-AWT	BE-20-006C	TF/SC Process -Wet Weather Flows - Division 2 - BRS Improvements	Rehabilitation of Belmont's existing Bio-Roughing System (BRS) to include tower walls, distributor arms, media, pumps, and VFDs replacement, odor control covers, and miscellaneous upgrades	2008	\$ 50,000,000

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	CSO-AWT	BE-20-006D	TF/SC Process - Wet Weather Flows - Division 3 - TF/SC Facilities	Construction of aeration basins and intermediate clarifiers for settling Belmont BRS effluent prior to the ONS Reactors during dry weather operation and prior to disinfection during wet weather operations.	2008	\$ 70,000,000
Sanitary	CSO-AWT	BE-80-021B	Multiple Hearth Furnace Improvements (Construction) (PER 5C)	Rehab MHF's Nos 1, 3 & 4 (Construction \$6.0M). One Incinerator per year. Replace existing scrubbers on MHF's Nos 1, 2, & 3 and Upgrade #4 Incinerator scrubber (\$3.0M). Upgrade MHF Instrumentation (Construction Cost \$3.0M)	2008	\$ 12,500,000
Sanitary	CSO-AWT	SO-50-001A	Southport Wet Weather Disinfection System - Planning/Design (PER 5C)	Need identified by Interplant Connection Facility Plan CS-38-002. Part of Malcolm Pirnie master plan. Southport Wet Weather Expansion.	2008	\$ 2,500,000
Sanitary	CSO-AWT	WT-01-067A	Design Septage Receiving System (PER 5D)	The existing system needs to be modified to enhance sludge disposal. Need to include the capability of putting hauled "clean" sludge directly to the Gravity Thickeners.	2008	\$ 400,000
	CSO-AWT Total					\$ 152,450,000
Sanitary	Lift Stations	LS-00-001C	Misc. Lift Station Evaluations (PER 6B)	This project will provide for evaluations of Lift Stations as needed. These evaluations will assist in maintaining the structural integrity of the Lift Stations as well as foreseeing the need to address capacity issues.	2008	\$ 500,000
Sanitary	Lift Stations	LS-00-003B	Misc. Lift Station Construction (PER 6)	This project will implement improvements to Lift Stations based on evaluations conducted during project LS-00-001B. These improvements will assist in maintaining the structural integrity of the Lift Stations.	2008	\$ 1,000,000
Sanitary	Lift Stations	LS-00-008	Lift Station 313 Capacity Upgrade (PER 6)	This project will replace existing pumps and add a fifth pump to Lift Station #313. These replacement pumps along with the addition of another pump will boost efficiency and capacity at Lift Station #313.	2008	\$ 12,000,000
Sanitary	Lift Stations	LS-36-003A	LS 101 (Bridgeport) Upgrade - Design (PER 6)	Upgrade of LS 101	2008	\$ 2,000,000
	Lift Stations Total					\$ 15,500,000
Sanitary	Sanitary Sewers	CS-30-003	South St Sewer relocation	Relocation of sewer for tunnel connection stadium to convention center	2008	\$ 600,000
Sanitary	Sanitary Sewers	SS-24-001C	Belmont North Parallel Interceptor - Construction Phase 1 (PER 6)	Construction of the Belmont North Parallel interceptor	2008	\$ 19,500,000
	Sanitary Sewers Total					\$ 20,100,000
Sanitary	Sanitary Sewers-Barrett	BL-10-069A	59th/Grandview STEP Sanitary Sewers Project (PER 5B)	STEP Sanitary Sewers; Grandview Phase 2 of 2.	2008	\$ 3,448,921
Sanitary	Sanitary Sewers-Barrett	BL-10-069B	63rd/Spring Mill STEP Sanitary Sewer Project (PER 5B)	Sanitary sewer extension; Grandview Phase 2 of 2	2008	\$ 1,025,000
Sanitary	Sanitary Sewers-Barrett	BL-10-069C	64th/Whitley STEP Sanitary Sewer Project (PER 5B)	Sanitary sewer extension; Grandview Phase 2 of 2	2008	\$ 373,000
Sanitary	Sanitary Sewers-Barrett	BL-10-069D	Fox Hill/Hoover STEP Sanitary Sewers (PER 5B)	STEP Sanitary Sewer in the area of Fox Hill and Hoover Rd.; Grandview Phase 2 of 2.	2008	\$ 3,068,000
Sanitary	Sanitary Sewers-Barrett	BL-10-069E	Sunset/Kessler STEP Sanitary Sewers Project (PER 5B)	STEP sanitary sewer extension; Grandview Phase 2 of 2	2008	\$ 950,000

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	Sanitary Sewers-Barrett	BL-27-003	10th/Pleasant Run STEP Sanitary Sewer Project (PER-05A)	City's septic conversion program to eliminate failing septic systems near 10th Street and Pleasant Run.	2008	\$ 2,655,325
Sanitary	Sanitary Sewers-Barrett	BL-32-001	Brill/Troy Septic Tank Elimination Program (PER 5B)	Implementation of City's septic conversion program to eliminate failing septic systems and improve water qualities in areas near Brill Rd. and Troy Ave.	2008	\$ 7,025,683
Sanitary	Sanitary Sewers-Barrett	BL-33-053A	Bolton/Southeastern STEP Sanitary Sewer (PER-05A)	City's septic conversion program to eliminate failing septic systems/improve surface/groundwater problems.	2008	\$ 5,006,400
Sanitary	Sanitary Sewers-Barrett	BL-33-053B	Southeastern/Raymond STEP Sanitary Sewers (PER-05A)	City's septic conversion program to eliminate failing septic systems/improve surface/groundwater problems.	2008	\$ 5,066,800
Sanitary	Sanitary Sewers-Barrett	BL-33-053C	Sheridan/Raymond STEP Sanitary Sewers (PER-05A)	City's septic conversion program to eliminate failing septic systems/improve surface/groundwater problems.	2008	\$ 4,075,000
Sanitary	Sanitary Sewers-Barrett	BL-33-053D	Southeastern/Hunter STEP Sanitary Sewers (PER-05A)	City's septic conversion program to eliminate failing septic systems/improve surface/groundwater problems.	2008	\$ 5,000,000
Sanitary	Sanitary Sewers-Barrett	BL-46-004A	Cragmont/Brill STEP Sanitary Sewer (PER-5B)	STEP Sanitary Sewers Homecroft Corridor Phase 1 of 2	2008	\$ 3,800,719
Sanitary	Sanitary Sewers-Barrett	BL-46-004B	Edgewood/Shelby STEP Sanitary Sewer (PER-5B)	This project will implement the City's septic conversion program to eliminate failing septic systems and improve surface and groundwater qualities in residential neighborhoods near Edgewood and Shelby	2008	\$ 1,712,115
Sanitary	Sanitary Sewers-Barrett	BL-46-004C	Epler/Meridian STEP Sanitary Sewer (PER-5B)	STEP Project - Sanitary Sewer (Homecroft Corridor Phase 1 of 2)	2008	\$ 2,919,536
Sanitary	Sanitary Sewers-Barrett	BL-46-004D	Banta/Southport STEP Sanitary Sewer (PER 5B)	STEP Project - Sanitary Sewer (Homecroft Corridor Phase 1 of 2)	2008	\$ 3,156,503
Sanitary Sewers- Barrett Total						\$ 49,283,002
Sanitary	Sanitary Sewers-Rehab	CS-00-028	Misc. Mid and Large Diameter Sewer Rehab	Rehab of mid and large diameter sewers	2008	\$ 3,000,000
Sanitary	Sanitary Sewers-Rehab	SS-00-048	Mid Diameter Sewer Study (PER 6)	This study will evaluate the need for replacement or rehabilitation of all systemwide pipe within 36" - 54" diameters.	2008	\$ 500,000
Sanitary	Sanitary Sewers-Rehab	SS-00-066	Misc. Small Diameter Sanitary Sewer Rehabilitation	The project will provide for the rehabilitation of sanitary sewers smaller than 48" diameter. Maintenance and rehabilitation of the sewer system will address structural and capacity issues that will reduce the frequency and volume of overflow events.	2008	\$ 2,000,000
Sanitary	Sanitary Sewers-Rehab	SS-03-007	Basin 90 Rehabilitation	The project accounts for the rehabilitation of segments and manholes in the Basin 90 area.	2008	\$ 3,600,000
Sanitary	Sanitary Sewers-Rehab	SS-16-002	Basin 83 Rehabilitation	Rehabilitation based on evaluation of area segments and manholes.	2008	\$ 2,000,000
Sanitary	Sanitary Sewers-Rehab	SS-46-003	Hill Valley Estates (PER 6)	I/I removal project to prevent surcharging in the sewer	2008	\$ 865,000
Sanitary Sewers- Rehab Total						\$ 11,965,000
Sanitary	Studies	SY-00-078	PER No. 7 Preparation (PER 6A)	This project provides funds for the preparation of Preliminary Engineering Reports (PER) for the State Revolving Fund.	2008	\$ 150,000
Sanitary	Studies	SY-00-111D	USGS Biological and Sediment Assessment - 2008	Collection and Analysis of Benthic Invertebrate, Fish and Sediment at 13 sites on the White River and selected tributaries in Marion County, IN	2008	\$ 117,885

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
	Studies Total					\$ 267,885

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	AWT-Capital	BE-10-001B	Belmont Primary Clarifier Improvement (Construction) (PER 5D)	Upgrade of the Belmont primary clarifiers includes baffles, inlet gate actuators, grease & scum removal system, and long drag/cross drag speed controls.	2009	\$ 2,835,000
Sanitary	AWT-Capital	BE-80-022A	Incinerator Scrubber Improvements (Design) (PER 5E)	Design a scrubber water recycling system. Treat scrubber water blow down for cyanide and heavy metal removal prior to discharge to the plant drain. This will allow for an additional 4 mgd of raw wastewater to be treated. Blow down estimated at 0.3 mgd.	2009	\$ 2,000,000
Sanitary	AWT-Capital	WT-01-033	WREP On Call 2009	AWT Contract Operator On Call 2009	2009	\$ 300,000
Sanitary	AWT-Capital	WT-01-064B	ONS Structural Repair Design (PER 5E)	Design of the repair of wall ties, interior and exterior walls and decking of the ONS.	2009	\$ 4,000,000
Sanitary	AWT-Capital	WT-01-069B	Replace Bailey DCS (PER 5E)	Replace computer systems for the Belmont and Southport AWT Facilities	2009	\$ 10,000,000
AWT-Capital Total						\$ 19,135,000
Sanitary	CSO	CS-00-034E	CSO Modeling for Facility Planning - 2008 (PER 6)	Extensions of the CSO Model used for Facility Planning.	2009	\$ 1,500,000
Sanitary	CSO	CS-17-001A	Lake Sullivan Wetland	Creating a water quality wetland at current rugby field site on Park property by Velodrome	2009	\$ 2,356,652
Sanitary	CSO	CS-17-001B	Lake Sullivan Wetland - Phase II	Construction of education, recreation and public art components of wetland project	2009	\$ 1,200,000
Sanitary	CSO	CS-18-072B	CSO Storage Tunnel and Deep Pump Station- Facilities Planning (PER-6)	This project will allocate funds for the preparation of the facilities plan Combined Sewer Outfall (CSO) storage tunnel that will store flows from the CSOs along Fall Creek.	2009	\$ 6,000,000
Sanitary	CSO	CS-24-109H	Fall Creek Reach CSO Control Planning & Design w/USACE, FY 2010	Joint project with USACE for the planning and design of CSO control facilities along Fall Creek from White River to 39th Street.	2009	\$ 657,000
Sanitary	CSO	CS-31-072B	Pogue's Run Tunnel Conversion- Design (PER-5B)	Conversion of Pogue's Run Tunnel into CSO storage facility and interceptor	2009	\$ 718,000
Sanitary	CSO	CS-32-004A	Pleasant Run Relief Interceptor - Phase I	Facility planning, design, land acquisition, permitting	2009	\$ 10,000,000
Sanitary	CSO	CS-38-002D	Plant Interconnect Construction Phase II- (PER 5C)	2nd phase (construction) of a 2 phase (construction) project. From I465 to CSO 117.	2009	\$ 55,190,000
Sanitary	CSO	SY-09-001	CSO Program Manager 2009	Combined Sewer Overflow Projects Program Manager	2009	\$ 4,000,000
CSO Total						\$ 81,621,652
Sanitary	CSO-AWT	SO-11-004B	Southport Headworks Expansion - Phase I Construction (PER 5C)	Construction of Phase I of a new Southport Headworks Facility. Southport Wet Weather Expansion. Part of Malcolm Pirnie master plan.	2009	\$ 33,000,000
Sanitary	CSO-AWT	SO-11-009A	Southport New 15-MG Secondary EQ Basin - Facility Planning (PER 5C)	Facilities Planning for the new 15-MG secondary flow equalization (EQ) basin as per need identified by the Interplant Connection Facility Plan (CS-38-002).	2009	
Sanitary	CSO-AWT	WT-01-067B	Construct Septage Receiving System (PER 5D)	Construct designed system to enhance disposal of transported sludge.	2009	\$ 4,400,000
Sanitary	CSO-AWT	WT-01-078	Wet Weather Improvements at AWT Plants (PER ??)	From United Water Five Year CIP. Project scope not yet defined, but may include additional pumping or storage.	2009	\$ 6,000,000

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
	CSO-AWT Total					\$ 43,400,000
Sanitary	Lift Stations	LS-00-001D	Misc. Lift Station Evaluations (PER 7)	This project will provide for evaluations of Lift Stations as needed. These evaluations will assist in maintaining the structural integrity of the Lift Stations as well as foreseeing the need to address capacity issues.	2009	\$ 500,000
Sanitary	Lift Stations	LS-00-003C	Misc. Lift Station Construction	This project will implement improvements to Lift Stations based on evaluations from project LS-00-001C. These improvements will assist in maintaining the structural integrity of the Lift Stations as well as foreseeing the need to address capacity issues.	2009	\$ 1,000,000
	Lift Stations Total					\$ 1,500,000
Sanitary	Sanitary Sewers	SS-28-003B	East Marion County Capacity Management Project Design (PER 6)	Parallel Interceptor Design	2009	\$ 8,850,000
	Sanitary Sewers Total					\$ 8,850,000
Sanitary	Sanitary Sewers-Barrett	BL-32-004	Aloda/Sherman STEP Sanitary Sewer Project (PER 5B)	Sanitary sewer extension	2009	\$ 326,500
Sanitary	Sanitary Sewers-Barrett	BL-46-007A	Banta/McFarland STEP Sanitary Sewers (PER 5B)	STEP sewer extension; Homecroft Corridor Phase 2 of 2	2009	\$ 6,509,814
Sanitary	Sanitary Sewers-Barrett	BL-46-007B	Brookdale/Fairhope STEP Sanitary Sewer Project (PER 5B)	STEP sewer extension; Homecroft Corridor Phase 2 of 2	2009	\$ 6,289,662
Sanitary	Sanitary Sewers-Barrett	BL-46-007C	Edgewood/Sherman STEP Sanitary Sewers (PER 5B)	STEP sewer extension; Homecroft Corridor Phase 2 of 2.	2009	\$ 8,811,998
	Sanitary Sewers- Barrett Total					\$ 21,937,974
Sanitary	Sanitary Sewers-Rehab	SS-00-049	Mid Diameter Pipe Renewal and Manhole Rehab	Rehab of pipes from 36" to 54"	2009	\$ 4,800,000
Sanitary	Sanitary Sewers-Rehab	SS-00-065	Misc. Small Diameter Sanitary and Combined Sewer Rehabilitation	Rehabilitation from Operations discoveries and various evaluations	2009	\$ 5,200,000
Sanitary	Sanitary Sewers-Rehab	SS-06-008	Basin 13 Rehabilitation (PER 6)	Rehabilitation based on previous SSES and evaluation from Per 3A	2009	\$ 1,800,000
Sanitary	Sanitary Sewers-Rehab	SS-27-045	Basin 33 Phase III	Continuation of rehabilitation from previous SSES and I/I Investigation	2009	\$ 1,500,000
Sanitary	Sanitary Sewers-Rehab	SS-37-003	Tibbs Interceptor Upgrade at White River	Design upgrade based upon investigaion (sonar) previously performed.	2009	\$ 4,000,000
	Sanitary Sewers- Rehab Total					\$ 17,300,000
Sanitary	Studies	SY-00-111E	USGS Biological and Sediment Assessment - 2009 (Report)	Data Analysis / Report Writing / Report Publication for the Collection and Analysis of Benthic Invertebrate, Fish and Sediment at 13 sites on the White River and selected tributaries in Marion County, IN.	2009	\$ 61,100
Sanitary	Studies	SY-00-111F	USGS Biological and Sediment Assessment - 2009	Collection and Analysis of Benthic Invertebrate, Fish and Sediment at 13 sites on the White River and selected tributaries in Marion County, IN. The results of the analysis will assist in evaluating CSO reductions and SSO eliminations.	2009	\$ 100,000
	Studies Total					\$ 161,100

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	AWT-Capital	BE-80-022B	Incinerator Scrubber Improvements (Construction) (PER 5E)	Construct scrubber water recycling system and possible cyanide treatment.	2010	\$ 20,000,000
Sanitary	AWT-Capital	BE-80-023A	Design 5th Multiple Hearth Furnace (PER 5C)	Per the Sludge Management Study conducted 2005 - 2006, a 5th MHF is to be constructed.	2010	\$ 1,200,000
Sanitary	AWT-Capital	WT-01-055B	Odor Control at AWT's, Phase I (PER 5E)	Various odor control improvements throughout the AWT facilities	2010	\$ 9,000,000
Sanitary	AWT-Capital	WT-25-003B	Replace ONS Clarifier Traveling Bridges (Construction) (PER 5D)	Replacement of traveling bridges, inlet baffles, scum removal mechanisms, submerged tube weirs, settled sludge removal mechanisms	2010	\$ 10,000,000
	AWT-Capital Total					\$ 40,200,000
Sanitary	CSO	CS-00-028D	CSO Model Recalibration 2010	Recalibration of CSO Model in accordance w/hydraulic model calibration and verification report. Includes appropriate flow monitoring.	2010	\$ 150,000
Sanitary	CSO	CS-00-034F	CSO Modeling for Facility Planning - 2009	Extensions of CSO Model for use in Facilities Planning	2010	\$ 1,500,000
Sanitary	CSO	CS-18-072C	CSO Storage Tunnel and Deep Pump Station-Design (PER 7)	Design of CSO storage tunnel and deep pump station.	2010	\$ 26,820,000
Sanitary	CSO	CS-24-024B	Belmont West Cutoff - Construction	Construction of relief sewer between Belmont West Interceptor and West Marion County Interceptor	2010	\$ 16,512,000
Sanitary	CSO	CS-24-025	White River Permanent Aeration (PER 7)	Permanent aeration facility in White River between Perry K Dam and Emerichville Dam.	2010	\$ 3,000,000
Sanitary	CSO	CS-26-012	Pogues Run CSO 143 Basin Sewer Separation	Sewer separation within a basin tributary to CSO 143 as per need identified by the LTCP.	2010	\$ 36,100,000
Sanitary	CSO	CS-31-007B	Eagle Creek Interceptor-Design (PER 6)	Design of Eagle Creek Interceptor	2010	\$ 1,710,000
Sanitary	CSO	CS-31-010	Effluent Pump Station and Force Main at Belmont (PER 5C)	Planning of pump station and force main to transport Belmont AWT effluent to upstream reaches of Fall Creek, Pogues Run, Pleasant Run to provide dilution	2010	\$ 63,800,000
Sanitary	CSO	CS-31-072C	Pogue's Run Tunnel Conversion-Construction (PER-6)	Installation of inflatable dams and appertenances.	2010	\$ 19,282,000
	CSO Total					\$ 168,874,000
Sanitary	CSO-AWT	SO-10-003	Southport Primary Clarifier Expansion Planning/Design (PER 5C)	Need identified by the Interplant Connection report. Part of Malcolm Pirnie master plan. Southport Wet Weather Expansion.	2010	\$ 5,600,000
Sanitary	CSO-AWT	SO-28-003B	Southport Air Nitrification Expansion - Construction (PER 05C)	Construction of ANS Facilities expansion to 150 mgd capacity. Part of Malcolm Pirnie master plan. Southport Wet Weather Expansion.	2010	\$ 84,075,000
	CSO-AWT Total					\$ 89,675,000
Sanitary	Lift Stations	LS-00-001E	Misc. Lift Station Evaluations (PER 7)	Evaluations of lift stations as needed.	2010	\$ 500,000
Sanitary	Lift Stations	LS-00-003D	Misc. Lift Station Construction	Improvements based on LS-00-001D evaluations	2010	\$ 1,000,000
Sanitary	Lift Stations	LS-36-003B	LS 101 (Bridgeport) Upgrades - Construction	Project identified in West Marion County Sewer Master Plan	2010	\$ 13,000,000
	Lift Stations Total					\$ 14,500,000
Sanitary	Sanitary Sewers	SS-00-140	Mid Diameter Pipe Renewal and Manhole Rehab	Pipe renewal based upon study, 36" to 54"	2010	\$ 4,800,000

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	Sanitary Sewers	SS-06-006	Castleton Relief Sewer (PER5B)	Update design plans and start construction	2010	\$ 20,000,000
Sanitary	Sanitary Sewers	SS-11-004	Evanston Avenue Storage Basin	Storage above Evanston Ave. Pump Station to prevent dry weather overflows	2010	\$ 12,000,000
Sanitary	Sanitary Sewers	SS-28-003E	East Marion County Cap Mgmt Manhole and Segment Renewal Ph 1	Manhole and Segment Renewal Phase I, Based on SSES	2010	\$ 2,500,000
	Sanitary Sewers Total					\$ 39,300,000
Sanitary	Sanitary Sewers-Barrett	BL-10-055A	57th/Cooper STEP Sanitary Sewers Project (PER-6)	STEP sanitary sewer extension; Kessler/Michigan Corridor, Phase II	2010	\$ 8,580,000
Sanitary	Sanitary Sewers-Barrett	BL-32-003	South Keystone Area STEP Sanitary Sewers	STEP sewer extension.	2010	\$ 3,303,040
Sanitary	Sanitary Sewers-Barrett	BL-33-053E	Iona & Hunter STEP Project	STEP project. Part of Southeastern Phase II. Boundaries: N - Brookville Rd.; S - Iona Rd.; E - I-74; W - Lick Creek.	2010	\$ 3,550,000
Sanitary	Sanitary Sewers-Barrett	BL-76-001C	77th/Hoover STEP Sanitary Sewer Project	Sanitary sewer extension; Northwest Corridor 1 of 2	2010	\$ 2,064,500
	Sanitary Sewers- Barrett Total					\$ 17,497,540
Sanitary	Sanitary Sewers-Rehab	SS-00-067	Misc. Small Diameter Sewer Rehab	This project will provide for the rehabilitation of miscellaneous small diameter sanitary sewers.	2010	\$ 3,000,000
Sanitary	Sanitary Sewers-Rehab	SS-16-003	Basin 81 Rehabilitation	Rehabilitation from previous evaluations done.	2010	\$ 2,200,000
Sanitary	Sanitary Sewers-Rehab	SS-37-002	Basin 71 Rehabilitation	Rehabilitation based on evaluations done from Per 5	2010	\$ 1,600,000
	Sanitary Sewers- Rehab Total					\$ 6,800,000
Sanitary	Studies	SY-00-078A	PER 8 Preparation	This project provides funds for the preparation of Preliminary Engineering Reports (PER) for the State Revolving Fund.	2010	\$ 200,000
Sanitary	Studies	SY-00-111G	USGS Biological and Sediment Assessment - 2010	Collection and Analysis of Benthic Invertebrate, Fish and Sediment at 13 sites on the White River and selected tributaries in Marion County, IN	2010	\$ 100,000
	Studies Total					\$ 300,000

DPW - Sanitary

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	AWT-Capital	BE-80-023B	Construct 5th Multiple Hearth Incinerator (PER 5C)	Per the Solids Management Study (2005 - 2006), a 5th MHF is to be constructed.	2011	\$ 12,000,000
Sanitary	AWT-Capital	WT-01-064C	ONS Structural Repair Construction (PER 5E)	Complete ONS Structural Repairs to wall ties, interior and exterior wall and decking.	2011	\$ 30,000,000
Sanitary	AWT-Capital	WT-01-073	Southport AWT Levee Repair	The levee surrounding the Southport AWT facility needs upgrades to maintain protection against a 100 year flood.	2011	\$ 4,000,000
	AWT-Capital Total					\$ 46,000,000
Sanitary	CSO	CS-00-010B	CSO Long-Term Control Plan and CSOOP Update 2012	Update of CSO LTCP, CSOOP and preparation of Progress Report	2011	\$ 500,000
Sanitary	CSO	CS-38-002E	Plant Interconnect Pump Station Design (PER 5C)	Pump station required for termination of the White River and Fall Creek deep tunnel near CSO 117.	2011	\$ 2,550,000
Sanitary	CSO	CS-38-002F	Plant Interconnect Pump Station Construction (PER 5C)	Pump station required to pump flow up from termination of deep tunnel(s) White River and Fall Creek.	2011	\$ 18,700,000
	CSO Total					\$ 21,750,000
Sanitary	CSO-AWT	SO-11-009B	Southport New 15-MG Secondary EQ Basin - Design (PER 5C)	Design of the new 15-MG secondary flow equalization (EQ) basin as per need identified by the Interplant Connection Facility Plan (CS-38-002). Part of Malcolm Pirnie master plan.	2011	\$ 372,000
Sanitary	CSO-AWT	SO-50-001B	Southport Wet Weather Disinfection System - Construction (PER 5C)	Need identified by Interplant Connection Facility Plan CS-38-002. Part of Malcolm Pirnie master plan. Southport Wet Weather Expansion.	2011	\$ 27,500,000
	CSO-AWT Total					\$ 27,872,000
Sanitary	Sanitary Sewers	SS-24-001D	Belmont North Parallel Interceptor - Construction Phase 2	Phase 2 of 2 phase project	2011	\$ 67,000,000
Sanitary	Sanitary Sewers	SS-28-003C	East Marion County Cap Mgmt Const Ph 1 (PER 7)	Parallel Interceptor, Construction Phase I	2011	\$ 64,900,000
Sanitary	Sanitary Sewers	SS-28-003D	East Marion County Cap Mgmt Const Ph 2 (PER 8)	Parallel Interceptor, Construction Phase II	2011	\$ 17,500,000
Sanitary	Sanitary Sewers	SS-28-003F	East Marion County Cap Mgmt Manhole and Segment Renewal Ph 2	Manhole and Segmented Renewal, Phase II	2011	\$ 2,500,000
Sanitary	Sanitary Sewers	SS-40-004	Lick Creek Interceptor	Relief sewer parallel to existing sewer between Arlington and Sherman Dr.	2011	\$ 3,400,000
Sanitary	Sanitary Sewers	SS-45-003A	South Marion County Interceptor Facility Plan (PER 5B)	Masterplanning/SSES	2011	\$ 600,000
Sanitary	Sanitary Sewers	SS-45-003B	South Marion County Capacity Management Project (PER 6)	Parallel Interceptor Design	2011	\$ 3,500,000
	Sanitary Sewers Total					\$ 159,400,000
Sanitary	Sanitary Sewers-Barrett	BL-10-055B	38th/Kessler STEP Sanitary Sewers	STEP sanitary sewer extension; Kessler/Michigan Corridor, Phase II	2011	\$ 1,125,000
Sanitary	Sanitary Sewers-Barrett	BL-10-055C	46th/Michigan STEP Sanitary Sewers	STEP sewer extension (Wynnedale area); Kessler/Michigan Corridor, Phase II	2011	\$ 2,994,750
Sanitary	Sanitary Sewers-Barrett	BL-10-055D	51st/Coburn STEP Sanitary Sewers	STEP sanitary sewer extension; Kessler/Michigan Corridor, Phase II	2011	\$ 3,235,586

DPW - Sanitary

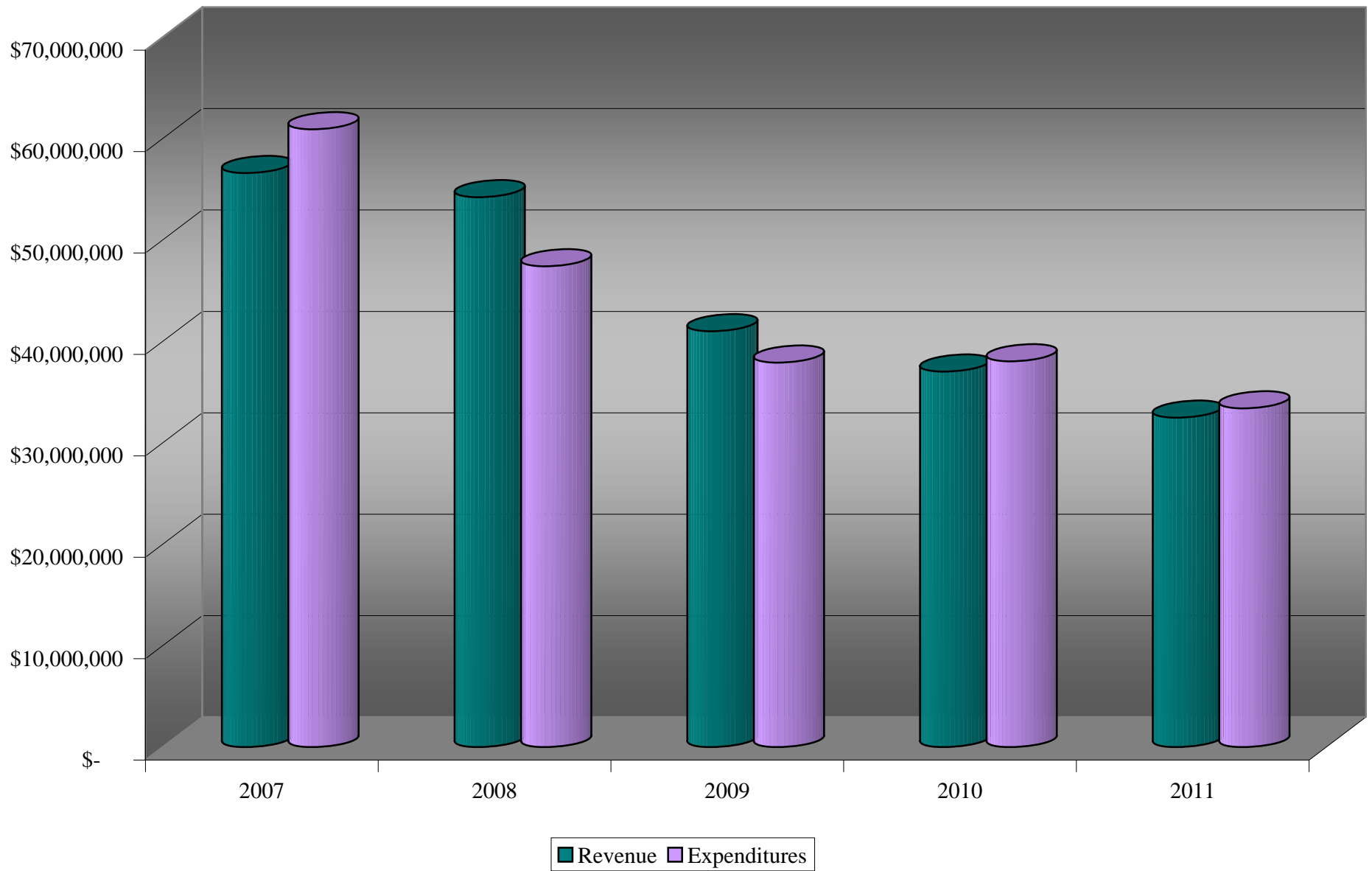
Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Sanitary	Sanitary Sewers- Barrett	BL-10-055E	62nd/Michigan STEP Sanitary Sewers	STEP sanitary sewer extension; Kessler/Michigan Corridor, Phase II	2011	\$ 2,904,000
Sanitary	Sanitary Sewers- Barrett	BL-10-055F	59th/Michigan Road STEP Project	Septic Tank Elimination Program sanitary sewer extension at West 59th Street and Michigan Road; Kessler/Michigan Corridor, Phase II.	2011	\$ 410,000
Sanitary	Sanitary Sewers- Barrett	BL-52-001	Arlington/Shelbyville STEP Sanitary Sewer Project	Sanitary sewer extension	2011	\$ 1,187,500
Sanitary	Sanitary Sewers- Barrett	BL-69-001	54th/Westfield STEP Sanitary Sewers	STEP sewer extension to Rocky Ripple	2011	\$ 4,179,750
Sanitary	Sanitary Sewers- Barrett	BL-76-001A	62nd/Shanghai STEP Sanitary Sewer Project	STEP extension; Northwest Corridor 1 of 2	2011	\$ 1,542,750
Sanitary	Sanitary Sewers- Barrett	BL-76-001B	46th/Moller STEP Sanitary Sewers	STEP sewer extension; Northwest Corridor Phase 1 of 2	2011	\$ 1,100,000
Sanitary	Sanitary Sewers- Barrett	BL-76-001D	81st/Georgetown STEP Sanitary Sewer Project	Sanitary sewer extension; Northwest Corridor 1 of 2	2011	\$ 590,800
	Sanitary Sewers- Barrett Total					\$ 19,270,136
Sanitary	Sanitary Sewers- Rehab	SS-00-141	Mid Diameter Pipe Renewal and Manhole Rehab	Pipe renewal based upon study, 36" to 54"	2011	\$ 4,800,000
	Sanitary Sewers- Rehab Total					\$ 4,800,000
Sanitary	Studies	SY-00-078B	PER 9 Preparation	Preparation of PER for State Revolving Fund	2011	\$ 200,000
Sanitary	Studies	SY-00-111H	USGS Biological and Sediment Assessment - 2011	Collection and Analysis of Benthic Invertebrate, Fish and Sediment at 13 sites on the White River and selected tributaries in Marion County, IN	2011	\$ 150,000
	Studies Total					\$ 350,000
	Grand Total					\$ 1,381,539,372

Transportation Revenue Sources and Projections

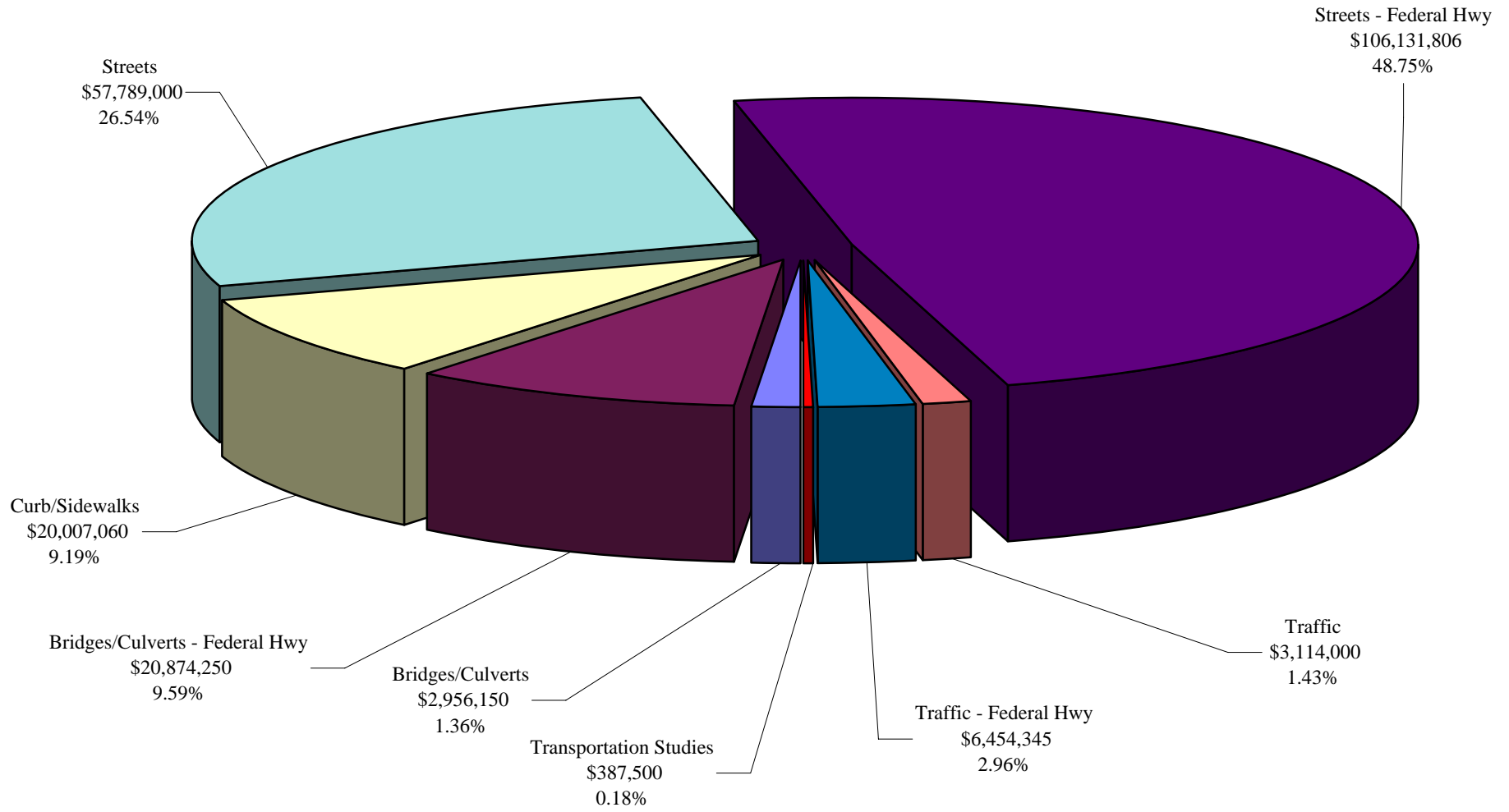
Budget Sources

	2007	2008	2009	2010	2011	Totals
<i>Transportation</i>						
<i>Local Sources</i>						
Arterial Roads & Streets	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 6,000,000
City Cumulative	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 11,750,000
County Cumulative	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000
Transportation General	\$ 10,233,400	\$ 10,233,400	\$ 10,233,400	\$ 10,233,400	\$ 10,233,400	\$ 51,167,000
Parking Meter	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,750,000
Subtotal	\$ 17,033,400	\$ 17,033,400	\$ 17,033,400	\$ 17,033,400	\$ 17,033,400	\$ 85,167,000
State of Indiana	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Transportation Revenue Bond	\$ 4,900,000	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ 7,900,000
2007 Budget Revisions	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000
BBN Bond Refinancing	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
UNWA TIF	\$ 210,000	\$ 2,424,000	\$ -	\$ -	\$ -	\$ 2,634,000
Private Funding (Cultural Trail)	<u>\$ 3,967,600</u>	<u>\$ 2,505,600</u>	<u>\$ 4,108,262</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,581,462</u>
Subtotal Local Funds	\$ 32,011,000	\$ 30,963,000	\$ 24,141,662	\$ 19,033,400	\$ 19,033,400	\$ 125,182,462
<i>Federal Sources</i>						
STP	\$ 8,323,985	\$ 22,539,400	\$ 16,433,050	\$ 17,558,400	\$ 13,021,000	\$ 77,875,835
Washington/Market Fed Aid	\$ 11,929,931	\$ -	\$ -	\$ -	\$ -	\$ 11,929,931
16th St. Fed Aid	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
CMAQ	<u>\$ 2,352,300</u>	<u>\$ 730,000</u>	<u>\$ 440,000</u>	<u>\$ 440,000</u>	<u>\$ 440,000</u>	<u>\$ 4,402,300</u>
Subtotal Federal Funds	\$ 24,606,216	\$ 23,269,400	\$ 16,873,050	\$ 17,998,400	\$ 13,461,000	\$ 96,208,066
Total Transportation Revenues/Capital Funds	\$ 56,617,216	\$ 54,232,400	\$ 41,014,712	\$ 37,031,800	\$ 32,494,400	\$ 221,390,528

Transportation Revenue vs. Expenditures
2007 through 2011



Capital Transportation Investments by Project Type
2007 through 2011
May, 2007



DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Bridges/ Culverts	BM-17-055	30th Street over White River Railing Repair	Railing Repairs. Part of Miscellaneous Bridge Repairs 2006	2007	\$ 67,950
Transportation	Bridges/ Culverts	BM-23-006	CSX Railroad Bridge over West 16th Street	Re-painting the steel	2007	\$ 135,000
Transportation	Bridges/ Culverts	CL-08-001	Culvert Replacement Program 2008 DES, LA	Design and Land Acquisition of the 2008 Culverts	2007	\$ 20,000
Transportation	Bridges/ Culverts	CL-34-045	Kitley Avenue (1945S) Culvert Replace (Quote)	Culvert Replacement	2007	\$ 153,100
Transportation	Bridges/ Culverts	CL-40-049	Gray Road (5290S) Culvert Replace	Culvert Replacement	2007	\$ 153,100
Bridges/ Culverts Total						\$ 529,150
Transportation	Bridges/ Culverts- Fed Aid	BM-05-062	82nd Street over White River (Eastbound) (Bid by State) CN, INS	Des No. 0300019	2007	\$ 2,300,000
Transportation	Bridges/ Culverts- Fed Aid	BM-10-071	62nd Street over Guion Creek (Bid by State) CN, INS	Des No. 0300017 LOCAL FUNDED INSPECTION	2007	\$ 1,023,000
Transportation	Bridges/ Culverts- Fed Aid	BM-10-071B	62nd Street over Guion Creek (Bid by State) RW	Des No. xxxxxxxx	2007	\$ 50,000
Transportation	Bridges/ Culverts- Fed Aid	BM-18-079A	39th Street Bridge over Fall Creek DES	Des. No. 0600377 Bridge Rehabilitation using TE Funds	2007	\$ 175,000
Transportation	Bridges/ Culverts- Fed Aid	BR-05-063	Dean Road over Howland Ditch (Bid by State) CN, INS	Des No. 0300021 LOCAL FUNDED INSPECTION	2007	\$ 754,000
Transportation	Bridges/ Culverts- Fed Aid	BR-47-041	Shelbyville Road (6100E) over Little Buck Creek (Bid by State) CN, INS	Des No. 9881710 Bridge Replacement LOCAL FUNDED INSPECTION	2007	\$ 453,000
Transportation	Bridges/ Culverts- Fed Aid	BR-47-041B	Shelbyville Road over Little Buck Creek (Bid by State) LA	Des No. 9881710	2007	\$ 30,000
Bridges/ Culverts- Fed Aid Total						\$ 4,785,000
Transportation	Curb/Gutter/ Sidewalks	CW-07-000	Indy Access Curbs, Sidewalks, Ramps w/related Items in Various Townships	Curb Sidewalk & Ramp des,cn,ins, 2007	2007	\$ 1,191,720
Transportation	Curb/Gutter/ Sidewalks	CW-07-001	Indy Access Curbs Sidewalks, Ramps w/related Items in Cen&War Townships	Curb Sidewalk & Ramp repairs. BID	2007	\$ 1,056,026
Transportation	Curb/Gutter/ Sidewalks	CW-07-002	Indy Access C,S,& R w/related Items in Cen,Dec,Per,War & Way Townships	Curb Sidewalk & Ramp Repairs. BID	2007	\$ 1,370,076

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Curb/Gutter/ Sidewalks	CW-07-003	Indy Access Curbs Sidewalks Ramps w/rel. Items in Cen,War,Wash, Townships	BID6 STREETS.20TH ST:COLLEGE TO CORNELL, 28TH ST: GILFORD TO WINTHROP, DEQUINCY ST:41ST TO 42ND, MANKER ST: YOKE TO SOUTHERN, UNIVERSITY:EMERSON TO OHMER.	2007	\$ 775,528
Transportation	Curb/Gutter/ Sidewalks	CW-07-004	Indy Access Curbs Sidewalks, Ramps w/related Items in Various Townships	Curb Sidewalk & Ramp Repairs ADA QUOTE # 1 2007	2007	\$ 93,500
Transportation	Curb/Gutter/ Sidewalks	CW-07-005	Indy Access Curbs Sidewalks, Ramps w/related items in Various Townships	Curb Sidewalk & Ramp repairs QUOTE ADA #2	2007	\$ 94,060
Transportation	Curb/Gutter/ Sidewalks	CW-07-006	Indy Access Curbs Sidewalks & Ramps with Related Items in Various Tnsp	Curb Sidewalk & Ramp Repairs QUOTE ADA #3	2007	\$ 87,000
Transportation	Curb/Gutter/ Sidewalks	CW-07-007	Indy Access Curbs Sidewalks & Ramps with related Items in Various Tnsp.	Curb Sidewalk & Ramp repairs QUOTE ADA # 4	2007	\$ 87,000
Transportation	Curb/Gutter/ Sidewalks	CW-07-008	Indy Access Curbs Sidewalks, Ramps w/ related Items in Cen, tnsps.	Curbs Sidewalk & Ramp Repairs. 36TH ST: WASH. BLVD. TO CENTRAL A. & CONGRESS A: MLKJR. TO BOULEVARD PL.	2007	\$ 406,140
Transportation	Curb/Gutter/ Sidewalks	CW-07-009	Indy Access Curbs Sidewalks, Ramps w/related Items in Center Township	Curbs Sidewalk & Ramp repairs BID	2007	\$ 661,656
Transportation	Curb/Gutter/ Sidewalks	CW-07-010	Indy Access Curbs Sidewalks, Ramps w/related Items in Center Township	BID Curb Sidewalk & Ramp Repairs	2007	\$ 630,678
Transportation	Curb/Gutter/ Sidewalks	CW-07-011	Indy Access Curbs Sidewalks & Ramps with related Items in Center Tnsp.	Curb Sidewalk & Ramp Repairs	2007	\$ 400,056
Transportation	Curb/Gutter/ Sidewalks	CW-07-012	Indy Access Curbs Sidewalks & Ramps with related Items in Various Tnsps	Curb Sidewalk & Ramp Repairs ADA	2007	\$ 1,153,620
	Curb/Gutter/ Sidewalks Total					\$ 8,007,060
Transportation	Streets	BK-25-015	Monument Circle, Market St. Brick Paver Repair 2007 (Quote)	Annual brick repair of pavement and sidewalks - On Call	2007	\$ 90,000
Transportation	Streets	RS-07-000	2007 Resurfacing Program	2008 DES 2007 CN, INS Resurfacing	2007	\$ 3,726,437
Transportation	Streets	RS-07-002	2007 Concrete Pavement Joint Repair Program	2008 DES 2007 CN, INS	2007	\$ 480,375

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Streets	RS-07-003	Resurfacing in Pike , Washington ,Lawrence , Townships	Resurfacing with related items of work	2007	\$ 2,823,112
Transportation	Streets	RS-07-004	Resurfacing in Wayne, Center,Decatur, Perry , Franklin Townships	Resurfacing with related items of work	2007	\$ 1,480,264
Transportation	Streets	RS-07-005	Resurfacing in Center, Lawrence and Warren Townships	Resurfacing with related items of work	2007	\$ 1,489,813
Transportation	Streets	ST-07-000	Economic Development Assistance 2007	Economic Dev. 2007	2007	\$ 500,000
Transportation	Streets	ST-07-008	On Call Professional Transportation Design Service 2007	On Call Tran. Design	2007	\$ 100,000
Transportation	Streets	ST-24-011A	Dr. Martin Luther King, Jr. from Fall Creek to 32nd Street and surrounding areas DES	Infrastructure Improvements	2007	\$ 210,000
Transportation	Streets	ST-47-038B	Arlington Avenue & Stop 11 Road LA	Intersection Widening w/ New Traffic Signal	2007	\$ 20,000
	Streets Total					\$ 10,920,000
Transportation	Streets-Fed Aid	SR-39-002B	Hanna Ave. East St. to Carson Ave. (Bid by State) LA	Des No. 9981090 Beautification and rehab	2007	\$ 700,000
Transportation	Streets-Fed Aid	SR-40-001	Emerson Ave, I-465 to Churchman (Bid by State) CN, INS	Des No. 0500775 Road rehabilitation with improvements. Emerson/Beech Creek Des No. 0100948	2007	\$ 3,546,944
Transportation	Streets-Fed Aid	ST-11-005B	Broad Ripple Ave. College to Keystone (Bid by State) LA	Des No. 9981080 Pavement Rehabilitation & Enhancement	2007	\$ 100,000
Transportation	Streets-Fed Aid	ST-16-067B	38th Street (W) I-465 to I-65 (Bid by State) Phase 1 LA	Land Acquisition	2007	\$ 500,000
Transportation	Streets-Fed Aid	ST-18-065A	38th St. from MLK Blvd. to Fall Creek Blvd. Decorative Lighting	DES # 0500824 Decorative street lighting fixtures	2007	\$ 750,000
Transportation	Streets-Fed Aid	ST-24-007	16th St. Stadium Dr. - Alonzo Watford Sr. Drive (Bid by State) CN,IN	Des. No. 0401227, This is a streetscape project for the Certified Technology Park area.	2007	\$ 2,700,000
Transportation	Streets-Fed Aid	ST-24-009	Indianapolis Bicycle Facility Improvement Project (Bid by State)DES,CN/INS	Des No. xxxxxxxx, Bike lanes on Michigan and New York from Limestone to Emerson, Allisonville Rd. from Binford to 82nd. and Bike Ports at NIFS.	2007	\$ 629,000

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Streets-Fed Aid	ST-24-010	16th St. from Dr. Alanzo Watford Sr. Dr. to Methodist Hosp. (Bid by Stat	Des. No. 0401226 This is a streetscape connection for the State Forensic's Lab to Methodist Hospital	2007	\$ 575,000
Transportation	Streets-Fed Aid	ST-25-034C	Indpl Cultural Trail Alabama St. CN/INS	Des No. xxxxxxxx Segment 1 of the Cultural Trail	2007	\$ 4,913,553
Transportation	Streets-Fed Aid	ST-25-034G	Indpl Cultural Trail N.E. Alabama St. to Monon Trail LA	Segment 2	2007	\$ 83,000
Transportation	Streets-Fed Aid	ST-25-034N	Indpl Cultural Trail North Indiana Ave. to Alabama St. LA	Indianapolis Cultural Trail	2007	\$ 83,000
Transportation	Streets-Fed Aid	ST-25-045	I-65/I-70 at Market/Ohio/Washington Streets (Bid by State) CN,INS	Des No. 0401228 Market Street Ramp Removal to I-70/I-65 and new interchange with Washington Street	2007	\$ 16,646,331
Transportation	Streets-Fed Aid	ST-25-045B	I-65/I-70 at Market/Ohio/Washington Streets (Bid by State) LA	Des No. 0401228 Market Street on ramp removal and new interchange at Washington Street	2007	\$ 950,000
Transportation	Streets-Fed Aid	ST-47-044D	Emerson Ave. I-65 to Shelbyville Rd. (Bid by State) R/W Services	Des No. xxxxxxxxxx added travel lane project	2007	\$ 627,000
	Streets-Fed Aid Total					\$ 32,803,828
Transportation	Traffic	BK-25-018	Downtown Electrical Repairs	Electrical system for the existing holiday lighting/power pedestals	2007	\$ 228,500
Transportation	Traffic	TS-07-005	Miscellaneous Traffic Signal Improvements (2007)	Locations to be determined	2007	\$ 420,000
Transportation	Traffic	TS-07-007	On Call Professional Traffic Design Services (2007)		2007	\$ 200,000
Transportation	Traffic	TS-09-008	Zionsville Rd. & 73rd St. New Traffic Signal	New Traffic Signal Installation	2007	\$ 80,000
Transportation	Traffic	TS-47-002	Arlington Avenue & County Line Road (Quote)	New Traffic Signal Installation	2007	\$ 45,500
	Traffic Total					\$ 974,000
Transportation	Traffic- Fed Aid	TS-02-006	86th & Michigan Road Intersection Improvements CN, INS	HES 100% FHWA Funded Constr. Des. No. 0400645 LOCAL FUNDED INSPECTION	2007	\$ 629,845
Transportation	Traffic- Fed Aid	TS-03-002	86th & Township Line Intersection Improvements CN, INS	HES 100% FHWA Funded Constr. Des. No. 0400648, LOCAL FUNDED INSPECTION	2007	\$ 220,000

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Traffic- Fed Aid	TS-10-008A	71st/Westlane & Michigan Road Intersection Improvments DES	Potential intersection improvement project using HES Funds Des No. 0400649	2007	\$ 41,000
Transportation	Traffic- Fed Aid	TS-24-004	Michigan (W.), Morris, Kentucky Signal System (Bid by State) CN, INS	Des No. 0300609 Traffic signal improvements	2007	\$ 1,505,000
Transportation	Traffic- Fed Aid	TS-24-006A	Andrew J. Brown, Commerce Ave. Signal System (Bid by State) DES	Des No. xxxxxxxx	2007	\$ 40,000
Transportation	Traffic- Fed Aid	TS-27-006	10th Street & Shadeland Avenue Intersection Improvements CN, INS	Potential intersection improvement project using HES funds. Des No. 0400646 LOCAL FUNDED INSPECTION	2007	\$ 470,000
	Traffic- Fed Aid Total					\$ 2,905,845

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Bridges/ Culverts	BM-08-003	Miscellaneous Bridge Repair Program 2008		2008	\$ 150,000
Transportation	Bridges/ Culverts	CL-09-003A	Culvert Replacement Program 2009 DES, LA	Design and Land Acquisition of the 2009 culverts	2008	\$ 60,000
Transportation	Bridges/ Culverts	CL-33-070	Sherman Drive (1513S) Culvert Replace (Quote)		2008	\$ 56,000
Transportation	Bridges/ Culverts	CL-49-019	McGregor Road (9680E) Culvert Replace (Quote)	Culvert Replacement	2008	\$ 81,000
	Bridges/ Culverts Total					\$ 347,000
Transportation	Bridges/ Culverts- Fed Aid	BM-01-019	Lafayette Road over Eagle Creek (Bid by State) CN, INS	Des No. 0300025	2008	\$ 2,500,000
Transportation	Bridges/ Culverts- Fed Aid	BM-18-079	39th Street over Fall Creek CN/INS	Des. No. 0600377 Bridge Rehabilitation using TE Funds	2008	\$ 2,150,000
Transportation	Bridges/ Culverts- Fed Aid	BM-31-005A	Morris Street over White River (Bid by State) DES	Deck Replacement and Substructure Rehab.	2008	\$ 450,000
Transportation	Bridges/ Culverts- Fed Aid	BR-08-003	Miscellaneous Bridge Replacement Projects (2008) Bid by State LA	Line Item for Miscellaneous Bridge Replacement projects for FY 2008.	2008	\$ 50,000
	Bridges/ Culverts- Fed Aid Total					\$ 5,150,000
Transportation	Curb/Gutter/ Sidewalks	CW-08-000	Indy Access Curb, Sidewalks, Ramps 2008	2009 DES 2008 CN, INS curb, sidewalk, and ramps	2008	\$ 3,000,000
	Curb/Gutter/ Sidewalks Total					\$ 3,000,000
Transportation	Streets	BK-25-016	Monument Circle , Market St. Brick paver Repair 2008 [Quote]	Annual brick repair of pavement and sidewalks ,on call	2008	\$ 90,000
Transportation	Streets	RS-08-000	2008 Resurfacing Program	Resurfacing in 2008	2008	\$ 9,500,000
Transportation	Streets	RS-08-001	2008 Concrete Joint Repair	Pavement repair	2008	\$ 500,000
Transportation	Streets	ST-03-009A	Dugan Drive (8300 N) and Township Line Road DES	Intersection Roadway Improvements w/ New Traffic Signal	2008	\$ 50,000
Transportation	Streets	ST-08-000	Economic Development Assistance 2008	x	2008	\$ 500,000
Transportation	Streets	ST-08-001	On Call Professional Transportation Design Services 2008	On call design	2008	\$ 100,000
Transportation	Streets	ST-24-011	Dr. Martin Luther King Jr. from Fall Creek to 32nd Street and surrounding areas CN/INS	Infrastructure Improvements	2008	\$ 2,224,000
	Streets Total					\$ 12,964,000

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Streets-Fed Aid	SR-39-002	Hanna Ave, East St. to Carson Ave. (Bid by State) CN, INS	Des No. 9981090 Beautification and rehab	2008	\$ 8,750,000
Transportation	Streets-Fed Aid	ST-11-005	Broad Ripple Ave, College to Keystone (Bid by State) CN, INS	Des No. 9981080 Pavement Rehabilitation & Enhancements	2008	\$ 1,790,000
Transportation	Streets-Fed Aid	ST-25-034D	Indpl Cultural Trail N.E. Alabama St. to Monon Trail CN/INS	Des No. xxxxxxxx Segment 2 of the Cultural Trail	2008	\$ 5,726,000
Transportation	Streets-Fed Aid	ST-25-034H	Indpl Cultural Trail South, Southeast, West LA	Segment 3	2008	\$ 166,666
Transportation	Streets-Fed Aid	ST-25-034M	Indpl Cultural Trail North Indiana Ave. to Alabama St. CN/INS	Indianapolis Cultural Trail	2008	\$ 6,802,000
Transportation	Streets-Fed Aid	ST-47-044B	Emerson Ave. I-65 to Shelbyville Rd. (Bid by State) LA Phase 1	Des No. xxxxxxx Added Travel Lane Project	2008	\$ 500,000
	Streets-Fed Aid Total					\$ 23,734,666
Transportation	Studies	BR-25-098D	Marion County Bridge Inspection and Inventory 2008	Phase 2 of 2006 Inventory	2008	\$ 387,500
	Studies Total					\$ 387,500
Transportation	Traffic	TS-08-000	On Call Professional Traffic Design Services (2008)	Placeholder for 2008 As-needed traffic on call contracts	2008	\$ 200,000
Transportation	Traffic	TS-08-006	Miscellaneous Traffic Signal Improvements (2008)	Placeholder for 2008 construction	2008	\$ 250,000
	Traffic Total					\$ 450,000
Transportation	Traffic- Fed Aid	TS-10-006	Miscellaneous Traffic Signal CMAQ Projects (2010) DES	Des No. xxxxxxxx Traffic System Improvements	2008	\$ 90,000
Transportation	Traffic- Fed Aid	TS-10-008	71st/Westlane Road & Michigan Road Improvements CN, INS	HES 100% FHWA Funded Constr. Des. No. 0400649 LOCAL FUNDED INSPECTION	2008	\$ 776,000
Transportation	Traffic- Fed Aid	TS-24-006	Andrew J. Brown, Commerce Signal System (Bid by State) CN, INS	Des No. xxxxxxxx Traffic System Improvements LOCAL FUNDED INSPECTION	2008	\$ 460,000
Transportation	Traffic- Fed Aid	TS-39-003A	Madison, Meridian Signal System (Bid by State) DES	Des No. xxxxxxxx	2008	\$ 55,000
	Traffic- Fed Aid Total					\$ 1,381,000

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Bridges/ Culverts	BM-09-001	Miscellaneous Bridge Repair Program 2009	Miscellaneous Bridge Repairs	2009	\$ 150,000
Transportation	Bridges/ Culverts	CL-09-003B	Culvert Replacement Program 2009 CN, INS	Culvert Replacements for 2009 Calendar Year	2009	\$ 115,000
Transportation	Bridges/ Culverts	CL-10-001A	Culvert Replacement Program 2010 DES, LA	Design and Land Acquisition for 2010 Culvert Projects	2009	\$ 60,000
	Bridges/ Culverts Total					\$ 325,000
Transportation	Bridges/ Culverts- Fed Aid	BM-18-072A	38th Street over Fall Creek (Bid by State) DES	Des No. xxxxxxxx	2009	\$ 340,000
Transportation	Bridges/ Culverts- Fed Aid	BM-18-075A	Keystone Ave. over Fall Creek & Overflow (Bid by State) DES	Des No. 0400200 & 0400201	2009	\$ 125,000
	Bridges/ Culverts- Fed Aid Total					\$ 465,000
Transportation	Curb/Gutter/ Sidewalks	CW-09-000	Indy Access Curb,Sidewalk and Ramps 2009	2010 design 2009 const, insp. curb sidewalk and ramps.	2009	\$ 3,000,000
	Curb/Gutter/ Sidewalks Total					\$ 3,000,000
Transportation	Streets	BK-25-017	Monument Circle, Market St. Brick paver repair 2009 (Quote)	Annual brick repair of pavement and sidewalks, on call	2009	\$ 90,000
Transportation	Streets	RS-09-000	2009 Resurfacing Program	Resurfacing in 2009	2009	\$ 9,500,000
Transportation	Streets	RS-09-001	2009 Concrete Repair	Pavement Repair	2009	\$ 500,000
Transportation	Streets	ST-03-009B	Dugan Drive (8300 N) and Township Line Rd. LA	Intersection Roadway Improvements w/ New Signal	2009	\$ 20,000
Transportation	Streets	ST-09-000	Economic Development Assistance (2009)	Placeholder for Economic Development (2009)	2009	\$ 500,000
Transportation	Streets	ST-09-027	On Call Professional Transportation Design Services (2009)	Placeholder for Transportation Design Services 2009	2009	\$ 100,000
Transportation	Streets	ST-47-038	Arlington Avenue & Stop 11 Road CN, INS	Intersection widening with new signal	2009	\$ 540,000
Transportation	Streets	TS-10-004A	Cooper Road & 62nd Street DES	New Traffic Signal and Widening	2009	\$ 20,000
	Streets Total					\$ 11,270,000
Transportation	Streets-Fed Aid	ST-16-067C	38th Street (W) I-465 to I-65 (Bid by State) Phase 2 LA	Land Acquisition	2009	\$ 475,000
Transportation	Streets-Fed Aid	ST-25-034E	Indpl Cultural Trail South, Southeast, West CN/INS	Des No. xxxxxxxx Segment 3 of the Cultural Trail	2009	\$ 20,541,312
Transportation	Streets-Fed Aid	ST-47-044C	Emerson Ave. I-65 to Shelbyville Rd. (Bid by State) LA Phase 2	Des No. xxxxxxxx Added Travel Lane Project	2009	\$ 500,000
	Streets-Fed Aid Total					\$ 21,516,312

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Traffic	TS-09-000	On-Call Professional Traffic Design Services 2009	Placeholder for 2009 As-Needed traffic on-call Services	2009	\$ 200,000
Transportation	Traffic	TS-09-999	Miscellaneous Traffic Signal Improvements (2009)	Placeholder for 2009 Construction	2009	\$ 420,000
	Traffic Total					\$ 620,000
Transportation	Traffic- Fed Aid	TS-10-010	Miscellaneous Traffic Signal CMAQ Projects (2011) DES	Des. No. xxxxxxx Traffic System Improvements	2009	\$ 90,000
Transportation	Traffic- Fed Aid	TS-39-003	Madison, Meridian Signal System (Bid by State) CN, INS	Des No. xxxxxxx Traffic signal improvements LOCAL FUNDED INSPECTION	2009	\$ 632,500
	Traffic- Fed Aid Total					\$ 722,500

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Bridges/ Culverts	BM-10-005	Miscellaneous Bridge Repair Program (2010)	Miscellaneous Bridge Repairs	2010	\$ 150,000
Transportation	Bridges/ Culverts	CL-10-001B	Culvert Replacement Program 2010 CON	Culvert Replacements for Calendar Year 2010	2010	\$ 330,000
Transportation	Bridges/ Culverts	CL-11-003	Culvert Replacement Program 2011 DES, LA	Design and Land Acquisiton for 2011 Culvert Projects	2010	\$ 60,000
	Bridges/ Culverts Total					\$ 540,000
Transportation	Bridges/ Culverts- Fed Aid	BM-18-072	38th Street over Fall Creek (Bid by State) CN, INS	Bridge Rehabilitation	2010	\$ 3,998,000
	Bridges/ Culverts- Fed Aid Total					\$ 3,998,000
Transportation	Curb/Gutter/ Sidewalks	CW-10-001	Indy Access Curb, Sidewalk, and Ramps 2010	2011 Design, 2010 Construction and Inspection	2010	\$ 3,000,000
	Curb/Gutter/ Sidewalks Total					\$ 3,000,000
Transportation	Streets	BK-25-019	Monument Circle, Market Street Brick Paver Repair 2010 (Quote)	Annual brick repair of pavement and sidewalks on call.	2010	\$ 90,000
Transportation	Streets	RS-10-001	2010 Resurfacing Program	Design for 2011 , Construction and Inspection for 2010	2010	\$ 9,500,000
Transportation	Streets	RS-10-002	2010 Concrete Pavement Repairs	Pavement Repair	2010	\$ 500,000
Transportation	Streets	ST-03-009	Dugan Drive (8300N) and Township Line Road CN, INS	Intersection roadway improvements w/ New Signal	2010	\$ 525,000
Transportation	Streets	ST-10-004	Economic Development Assistance (2010)	Placeholder for Economic Development	2010	\$ 500,000
Transportation	Streets	ST-10-005	On Call Professional Transportation Design Services (2010)	Placeholder for Transportation Design Services in 2010	2010	\$ 100,000
	Streets Total					\$ 11,215,000
Transportation	Streets-Fed Aid	ST-16-067	38th St (W), from I-465 to I-65 (Bid by State) CN, INS	Des No. 9981170 Pavement Rehabilitation	2010	\$ 17,950,000
	Streets-Fed Aid Total					\$ 17,950,000
Transportation	Traffic	TS-10-011	On Call Professional Design Services 2010	Placeholder for 2010 as needed traffic design services	2010	\$ 200,000
Transportation	Traffic	TS-10-013	Miscellaneous Traffic Signal Improvements (2010)	Placeholder for 2010 construction	2010	\$ 420,000
	Traffic Total					\$ 620,000
Transportation	Traffic- Fed Aid	TS-10-014	Miscellaneous Traffic Signal CMAQ Projects (2012) DES	Des. No. xxxxxxxx Traffic signal improvement design for 2012 construction	2010	\$ 90,000

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Traffic- Fed Aid	TS-10-015	Miscellaneous Traffic Signal CMAQ Projects (2010) CN/INS	Des. No. xxxxxx Placeholder for 2010 Construction	2010	\$ 632,500
	Traffic- Fed Aid Total					\$ 722,500

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Bridges/ Culverts	BM-11-004	Miscellaneous Bridge Repair Program (2011)	Miscellaneous Bridge Repairs	2011	\$ 150,000
Transportation	Bridges/ Culverts	CL-11-004	Culvert Replacement Program (2011) CN,INS	Culvert Replacements for calendar year 2011	2011	\$ 330,000
Transportation	Bridges/ Culverts	CL-11-005	Culvert Replacement Program (2012) DES, LA	Design and Land Acquisition for 2012 Culvert Projects	2011	\$ 60,000
Transportation	Bridges/ Culverts	SD-13-047B	Fall Creek Road and Shadeland Ave Wetland Mitigation Restoration	Restoration of the wetland mitigation site at Fall Creek Road and Shadeland Avenue, in compliance with CoE requirements	2011	\$ 675,000
Bridges/ Culverts Total						\$ 1,215,000
Transportation	Bridges/ Culverts- Fed Aid	BM-18-075	Keystone Ave. over Fall Creek & Overflow (Bid by State) CN, INS	Des. No. 0400200 & 0400201 Bridge Rehab	2011	\$ 1,406,250
Transportation	Bridges/ Culverts- Fed Aid	BM-31-005B	Morris Street over White River (Bid by State) CN, INS	Bridge Rehab	2011	\$ 5,070,000
Bridges/ Culverts- Fed Aid Total						\$ 6,476,250
Transportation	Curb/Gutter/ Sidewalks	CW-11-001	Indy Access Curb ans Sidewalk, and Ramps in 2011	2011 Design , 2011 Construction and Inspection	2011	\$ 3,000,000
Curb/Gutter/ Sidewalks Total						\$ 3,000,000
Transportation	Streets	BK-25-020	Monument Circle, Market Street Brick Paver Repair 2012 (Quote)	Annual brick repair of pavement and sidewalks	2011	\$ 90,000
Transportation	Streets	RS-11-001	2011 Resurfacing Program	Design for 2012 and Construction and Inspection for 2011	2011	\$ 9,500,000
Transportation	Streets	RS-11-002	2011 Concrete Pavement Repairs	Pavement repairs	2011	\$ 500,000
Transportation	Streets	ST-11-012	Economic Devlopment Assistance 2011	Economic Development 2011	2011	\$ 500,000
Transportation	Streets	ST-11-013	Economic Development Assistance (2011)	Placeholder for Economic Development	2011	\$ 500,000
Transportation	Streets	ST-11-014	On Call Professional TransportationDesign Services (2011)	Placeholder for Transportation Design Services in 2011	2011	\$ 100,000
Transportation	Streets	TS-10-004	Cooper Road & 62nd Street CN, INS	New Traffic Signal Installation & Widening	2011	\$ 230,000
Streets Total						\$ 11,420,000
Transportation	Streets-Fed Aid	ST-47-044	Emerson Ave, I-65 to Shelbyville Rd. (Bid by State) CN, INS	Des No.0600364. Added Travel Lane Project	2011	\$ 10,127,000
Streets-Fed Aid Total						\$ 10,127,000

DPW - Transportation

Primary Type	Secondary Type	Project No.	Project Name	Description	Bid Date or Study Date	Total Cost
Transportation	Traffic	TS-11-005	On Call Professional Traffic Design Services (2011)	Placeholder for 2011 as needed traffic design services	2011	\$ 200,000
Transportation	Traffic	TS-11-006	Miscellaneous Traffic Signal Improvements (2011)	Placeholder for 2011 construction	2011	\$ 250,000
	Traffic Total					\$ 450,000
Transportation	Traffic- Fed Aid	TS-11-007	Miscellaneous Traffic Signal CMAQ Projects (2012) DES	Des. No. xxxxxx Traffic signal improvement design for 2012 construction	2011	\$ 90,000
Transportation	Traffic- Fed Aid	TS-11-008	Miscellaneous Traffic Signal CMAQ Projects (2011) CN/INS	Des. No. xxxxxx Placeholder for 2011 Construction	2011	\$ 632,500
	Traffic- Fed Aid Total					\$ 722,500
	Grand Total					\$ 217,714,110